

Fact Book
2015-2016

#### **Foreword**

The Tabor College Fact Book is intended as a single, consistent information source of facts related to Tabor College. It is a summary of institutional data gathered from both Hillsboro and Wichita campuses. Multiple years of data and/or data from our benchmark institutions are provided for context when appropriate. While not comprehensive, the Fact Book provides relevant facts and figures for administrators, faculty, staff, students and constituents.

We strive to make this publication a useful reference while at the same time enhancing your understanding of the scope and development of the college. We welcome your comments and suggestions, which can be directed to Frank Johnson, Vice President of Academic Affairs and Academic Dean.

# **Reading the Fact Book**

Data is presented in graphs when appropriate, integrating data and text when possible. Not all data is conducive to graphing and, as such, has been presented in charts or narrative. Notations are provided indicating the data source.

Information appropriately formatted for insertion was inserted as received, thus there may be variances in format. Information which was received as raw data has been converted to text, charts and/or graphs by Tabor College Institutional Research staff.

We are committed to improving this publication and would appreciate any feedback regarding clarity and readability. Comments may be directed to Frank Johnson, Vice President of Academic Affairs and Academic Dean.

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# Mission, Vision and Core Values of Tabor College



Tabor College, as a ministry of the Mennonite Brethren Church, accepts the "Confession of Faith of the Mennonite Brethren Churches of the United States" adopted in 1999. Mennonite Brethren follow evangelical Anabaptist theology, which emphasizes new birth into Christ and faithful discipleship, a mission of personal evangelism and social justice, and obedience to the Bible as interpreted within the community of faith.

#### **MISSION**

Preparing people for a life of learning, work and service for Christ and His kingdom.

#### **VISION STATEMENT**

Tabor College's vision is to be the college of choice for students who seek a life transforming, academically excellent, globally relevant, and decidedly Christian education.

#### **CORE VALUES**

The core values that influence the mission and vision of Tabor College include a commitment to being Christ-centered in all aspects of life, a passion for learning, the promotion of service to others, and meaningful involvement in college and community activities.

#### **Christ-centered:**

The primary value of Tabor College is its desire to be a Christ-centered institution. All activities and programs flow out of this value and are evaluated in reference to it. The Mennonite Brethren Confession of Faith provides the biblical and theological foundation for the institution.

#### Learning:

The purpose of Tabor is to promote learning. Tabor recognizes that learning occurs in informal settings as well as in the classroom and organized field experiences. Our goal is to develop students who are broadly educated, competent, and embrace the joy of learning which will last a lifetime.

#### Service:

Service is at the heart of Christ-centered education. We emphasize the value of caring for others in all that we do.

#### **Involvement:**

We believe that being engaged increases learning. Participation, both in the formal classroom and outside of it, is an effective way to prepare students for a life of work and service.

#### **Community:**

Tabor values community. It desires to be a place where individuals feel like they belong, where there is a sense of mutual support, and members hold each other accountable.

# **Tabor College Board of Directors 2015-2016**

### **EXECUTIVE COMMITTEE OF THE BOARD**

**Lyndon Vix, Chair** (Southern District)

**Diana Raugust, Vice Chair** (Appointed)

**Ted Faszer, Secretary** (Appointed)

**Brent Kroeker, Treasurer** (Southern District)

**Darrell Driggers** (Southern District)

**Craig Ratzlaff** (Southern District)

**Loren Balzer** (Southern District)

#### **Additional Board Members**

**SOUTHERN DISTRICT**Dennis Penner

LATIN AMERICA
Jose Cabrera

Dennis Penner Roger Ediger

Bill Loewen CENTRAL DISTRICT

Wilber Unrau Mark Jost

NORTH CAROLINA Elaine Kroeker Nate Loewen

Elaine Setzer-Maxwell Loretta Jost

#### **EX-OFFICIO**

Rick Eshbaugh Tim Sullivan

#### **Appointed**

Jarel Gross Jerry Kliewer Mike Kleiber Jeremy Johnson David Karber Del Gray Dean Nachtigall

#### **EXECUTIVE TEAM 2014-2015**

Jules Glanzer, President

Kirby Fadenrecht, Senior Vice President for Business and Finance

**Frank Johnson**, Vice President of Academic Affairs and Academic Dean

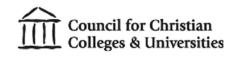
Rusty Allen, Vice President for Intercollegiate Athletics and Enrollment Management

Jim Paulus, Vice President of Student Life, Learning, and Formation

Ron Braun, Vice President for Advancement

**Brett Andrews**, Executive Vice President of Tabor College Wichita and Dean of the School of Adult and Graduate Studies

### **ACCREDITATION & ASSOCIATIONS**







Tabor College is accredited by the Higher Learning Commission of the North Central Association of Colleges and Secondary Schools (30 North LaSalle Street, Suite 2400, Chicago, IL 60602, Phone: 800-621-7440) and is approved to offer training under the Veterans Educational Training Program.

The College holds membership in the Associated Colleges of Kansas, the Kansas Collegiate Athletic Conference), the Kansas Independent College Association, the Council of Mennonite Colleges, and the Council for Christian Colleges and Universities. In addition, Tabor College holds private accreditations in Athletic Training, Education, Music and Nursing. The RN-BSN program at Tabor College is accredited by the Commission on Collegiate Nursing Education. Students who complete the social work major are eligible to be licensed at the Licensed Bachelor of Social Work level.

### TABOR COLLEGE HILLSBORO

The Hillsboro campus serves mainly traditional-aged students and is located in Hillsboro, Kansas, (population approximately 3,500) an agricultural area 50 miles north of Wichita. The campus consists of 43 buildings located on an 86.5 acre tract in the southeast part of Hillsboro. Recent projects include the construction of the Solomon L. Loewen Natural Science Center, Dakota Hall, Hiebert Hall, Loewen Hall, and Wiebe Hall, a strength-training facility addition to the Campus Recreation Center, a locker room, and the Joel Wiens Stadium. Construction of the Shari Flaming Center for the Arts, a project funded by Tabor's recent and ongoing Signature Campaign, is slated to begin fall 2016.

Tabor College's Hillsboro campus is the original site of Tabor College, where the Tabor College Corporation owned and operated it until 1934, when ownership was transferred to the Board of Trustees of the Conference of the Mennonite Brethren Church of North America. The college now operates under its own charter with its Board of Directors responsible to the Mennonite Brethren churches of the Central, Southern, Latin America and North Carolina Districts.

## **TABOR COLLEGE WICHITA**

Tabor College School of Adult and Graduate Studies began in Wichita in 1993. The campus is located in the northwest portion of Wichita. The facility features three large classrooms with state-of-the-art technology, as well as administrative offices. The site offers associates, bachelors, and graduate degrees via on-site and online formats. Online course services for Tabor College originate from the Wichita campus. Access Tabor Online at tabor.edu/online.

Offices of the District Minister for the Southern District of the Mennonite Brethren Church and of the Mennonite Brethren Missions and Services International are also located at the facility.

# **Tabor College Collaborative Academic Relationships**

#### **ARTICULATION AGREEMENTS**

Tabor College, via participation in these articulation partnerships, is committed to providing high-quality education programs to the respective constituencies of the institutions involved. They work together as educational partners committed to making student transitions between the respective entities as seamless as possible and without jeopardizing the intended mission and stated goals of the individual institutions.

<b>Butler County Community College</b>	AA or AS to BS in Business Administration or BS in Christian Ministry; AAS in Nursing to BSN Bachelor's Degree; Reverse Transfer Agreement
<b>Cloud County Community College</b>	AA or AS to BS in Business Administration or BS in Christian Ministry; AAS in Nursing to BSN Bachelor's Degree
Colby Community College	CCC full-time employees receive a tuition discount for an academic program offered through Tabor College School of Adult & Graduate Studies.
Hesston College	AA or AS to BS in Business Administration; AAAS in Nursing to BSN Degree
Kansas Independent College Association (KICA)	Independent Colleges Reverse Transfer Agreement
Seward County Community College/ Area Technical School	AA or AS to BS in Business Administration or BS in Christian Ministry; AAS in Nursing to BSN Bachelor's Degree
Southwestern Baptist University	Southwestern Department of Physical Therapy Doctor of Physical Therapy Program prerequisite requirements and preference point agreement.
Wichita Area Technical College	Provides for the seamless transition of a student from WATC to the following Tabor College AGS programs: BS in Christian Ministry, BS in Business Administration (all options), AS in Business, General Education Courses.

# Fact Book Summary

First-Year St	udents
Applicants	(592 FR/226 Transfers)
Acceptances	(328 FR/91 Transfers)
	(140 FR/69 Transfers)
Enrollment l	FA2015 as of 20th Day
TCH Undergra	aduate Headcount (inclusive of HHS students)561
	aduate Headcount126
	raduate Headcount
Graduate Stud	dent Headcount42
Total Headco	unt (all programs)729
	ention rate (FA2014 enrolled in FA2015)60%
Six-year grad	uation rate (Entering class of 2009)
, ,	Sources: Scott Franz, Registrar, Susan Lehrman, Assistant Registrar, Jim Paulus, VP of Student Life
Graduates fo	r 2014 Calendar Year
Bachelor of A	rts158
	zience
	cience in Nursing42
	Degrees207
	iness Administration
Graduates/Al	l Programs213
	Source: Susan Lehrman, Assistant Registrar
Library Reso	Source: Janet Williams, Director of Library Services
·	Source: Janet Williams, Director of Library Services
Employees, l	Source: Janet Williams, Director of Library Services  Fall 2015 (TCH & TCW Collectively)
<b>Employees, l</b> Full-time adm	Source: Janet Williams, Director of Library Services  Fall 2015 (TCH & TCW Collectively)  ninistrative staff (68 Exempt + 2 Non-exempt)
<b>Employees, I</b> Full-time adm	Source: Janet Williams, Director of Library Services  Fall 2015 (TCH & TCW Collectively)  ninistrative staff (68 Exempt + 2 Non-exempt)
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Employees, I Full-time adm Part-time fact Part-time fact Adjunct facult Full-time staf Part-time staf TOTAL EMPL	Source: Janet Williams, Director of Library Services  Fall 2015 (TCH & TCW Collectively)  Ininistrative staff (68 Exempt + 2 Non-exempt) 69  Ininistrative staff (5 Exempt + 8 Non-exempt) 23  Ilty 26  Ilty 61  If and professional staff 55  If and professional staff 15  If and professional staff 12  OYEES (201 total minus 6 duplicates) 204  Source: Ruth Funk, Executive Assistant to VP for Business and Finance  4-2015
Employees, I Full-time adm Part-time factor Part-time factor Adjunct facult Full-time staff Part-time staff Part-time staff Part-time staff TOTAL EMPL Finance, 201 Consolidated	Source: Janet Williams, Director of Library Services  Fall 2015 (TCH & TCW Collectively)  Ininistrative staff (68 Exempt + 2 Non-exempt)
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Employees, I Full-time adm Part-time adm Full-time facu Part-time facu Adjunct facul Full-time staf Part-time staf Part-time staf Consolidated Revenues (Sou Expenditures Endowment	Source: Janet Williams, Director of Library Services  Fall 2015 (TCH & TCW Collectively)  Ininistrative staff (68 Exempt + 2 Non-exempt) 69  Ininistrative staff (5 Exempt + 8 Non-exempt) 32  Ilty 32  Ilty 61  Fand professional staff 55  Fand professional staff 55  Fand professional staff 12  OYEES (201 total minus 6 duplicates) 204  Source: Ruth Funk, Executive Assistant to VP for Business and Finance  4-2015  I Statement of Unrestricted Activities, 2013-2014  Incre: Independent Auditor's Report, June 30, 2015) \$14,506,976  (Source: Independent Auditor's Report, June 30, 2015) \$15,249,668  Fund, 2014-2015
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Source: Kirby Fadenrecht, Sr. VP for Business & Finance

		2	015-2016 Academ	ic-Yea	r Cale	ndar	
			Tabor College	e Hills	boro		
FALL 2015	5			INTERT	ERM 201	.6	
Month	Date	Day	Event	Month	Date	Day	Event
August	8	SA	Fall Athlete registration	January	4	М	IT classes begin
	14	F	Freshmen arrive		22	F	IT classes end
	17	М	Registration	SPRING	2016		
	17	М	Evening classes begin	Month	Date	Day	Event
	18	Tu	Day classes begin	Jan	25	М	Registration
October	9	F	Conversation Day		25	М	Evening classes begin
	9-13	F-Tu	Fall Break		26	Tu	Day classes begin
	17	SA	Homecoming	March	14-18	M-F	Spring Break
November	25-27	W-F	Thanksgiving		25	F	Good Friday
December	8-11	Tu-F	Finals	May	9-12	M-Th	Finals
					14	Sa	Commencement
					16	М	Conversation Day
					30	М	Memorial Day

# 2015-2016 Academic Year Calendar Tabor College Wichita

#### FALL TERM 2014

September 1-December 31 September 20 -BSN Pinning Ceremony

#### **WINTER BREAK**

December 22-January 2

#### **SPRING TERM 2015**

January 1-May 31

(TBD) BSN Pinning Ceremony

# **SUMMER TERM 2015**

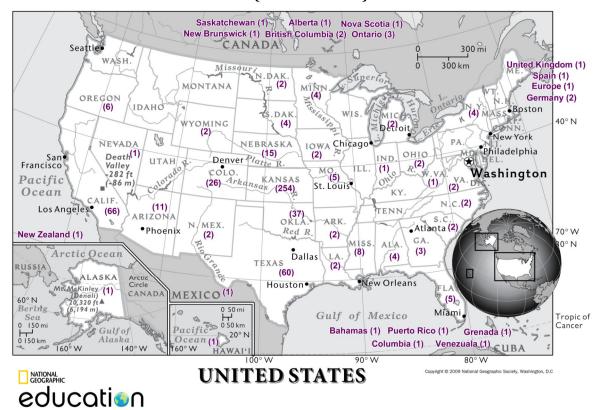
June 1-August 31

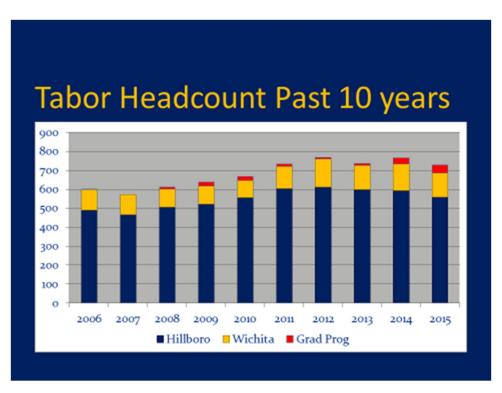
Source: Gina Willems, Executive Assistant; Format:  $\ensuremath{\mathsf{IR}}$ 



# HOME STATES & COUNTRIES TABOR COLLEGE HILLSBORO FA2015

(561 Headcount)





Source: Jules Glanzer, President

TABOR COLLEGI			
UNDERGRADUATE FALL 2015 SEME			
CLASSIFICATIONS	WOMEN	MEN	TOTAL
First-Time Freshmen	62	88	150
Freshmen	1 50	6	400
Sophomores	56	74	130
Juniors	51 51	80 75	131
Seniors Contification			126
Certification Post-Baccalaureate	2	1	1
	9	3 2	11
High School Audit	[1]	[1]	[2]
HEAD COUNT, HILLSBORO	232	329	
HEAD COUNT, WICHITA	98	28	126
TOTAL HEAD COUNT	330	_	687
Part-Time Students	102	35	137
Full-Time Students	228	322	550
F.T.E. of Part-Time Students	220	022	72
Full-Time Equivalency (F.T.E.)			622
GRADUATE FALL 2015 SEMESTE	R FNROL	MENT	
PROGRAM	WOMEN	MEN	TOTAL
Master of Business Administration	12	18	30
Master of Arts in Entrepreneurial Ministry Leadership	4	6	10
Non-Degree Seeking	1	1	2
HEADCOUNT	17	25	42
Part-Time Students	15	22	37
Full-time Students	2	3	5
F.T.E. of Part-Time Students			24
Full-Time Equivalency (F.T.E.)			29
TOTAL - ALL PROGRA	AMS		
	WOMEN	MEN	TOTAL
HEADCOUNT			729
Full-Time Equivalencey (F.T.E.)			651

### Undergraduate Enrollment FA2006 to FA2015 (10 years)

Year	Total UNDG Head Count	Full Time -both campuses	Part Time - both campuses	Total Enrollment - Hillsboro	Full-Time - Hillsboro	Part-Time - Hillsboro	Total Enrollment - Wichita	Full-Time- Wichita	Part-Time - Wichita	UNDG FTE
FA 2006	599	488	111	488	473	15	111	15	96	553
FA 2007	574	472	102	466	450	16	108	22	86	538
FA 2008	601	483	118	508	477	31	93	6	87	555
FA 2009	618	515	103	519	504	15	99	11	88	579
FA 2010	646	548	98	557	546	11	89	2	87	608
FA 2011	721	580	141	605	573	32	116	7	109	663
FA 2012	760	580	180	613	570	43	147	10	137	698
FA 2013	736	565	160	600	562	38	125	3	122	659
FA 2014	735	569	166	594	559	35	142	10	132	654
FA 2015	687	550	136	561	539	22	126	11	115	622

# TABOR COLLEGE ENROLLMENT BY DENOMINATION - FALL 2015

(Excluding Tabor-Wichita Students)

					rubor-vi								Denomination
DENOMINATION	Freshm	nen	Sophon	nore	Junio	rs	Senio	rs	Othe	rs	Tota	ls	Total
	М	F	М	F	М	F	М	F	М	F	М	F	
Assembly Of God	2	2	0	0	0	0	1	1	0	0	3	3	6
Baptist	15	6	10	7	8	7	10	8	0	1	43	29	72
Bible Church	1	0	0	1	0	1	0	0	1	0	2	2	4
Brethren in Christ	0	0	0	1	0	0	0	0	0	0	0	1	1
Catholic	9	6	8	6	10	7	7	3	1	1	35	23	58
Christian	11	8	15	5	17	4	12	7	0	0	55	24	79
Church Of Christ	2	2	2	0	1	1	2	0	0	0	7	3	10
Church Of God	0	1	0	0	1	0	0	1	0	0	1	2	3
Covenant	0	0	0	0	0	1	0	0	0	0	0	1	1
Episcopal	0	1	0	0	0	0	0	0	0	0	0	1	1
Evangelical	2	3	3	2	1	2	0	1	0	1	6	9	15
Friends	0	0	0	0	0	0	0	1	0	0	0	1	1
Independent	0	0	0	0	0	1	1	0	0	0	1	1	2
Latter Day Saints	0	0	1	0	0	0	0	0	0	0	1	0	1
Lutheran	2	1	1	1	0	1	3	1	0	0	6	4	10
Mennonite	0	5	1	1	2	2	3	2	0	1	6	11	17
Mennonite Brethren	7	13	11	12	10	11	12	10	2	5	42	51	93
Methodist	3	4	2	3	2	3	1	2	0	0	8	12	20
Mormon	0	0	0	0	1	0	0	0	0	0	1	0	1
Nazarene	1	0	1	1	1	0	0	1	0	0	3	2	5
Nondenominational	7	4	6	7	6	2	3	4	1	0	23	17	40
North American Baptist	1	0	0	0	0	0	0	0	0	0	1	0	1
Other	1	0	0	1	0	2	0	0	0	0	1	3	4
Pentecostal	1	0	1	0	0	0	2	0	0	0	4	0	4
Presbyterian	2	0	0	0	0	1	0	1	0	0	2	2	4
Reformed Church	0	1	0	0	1	0	0	0	0	0	1	1	2
Unspecified	27	6	12	7	19	5	18	8	1	2	77	28	105
Wesleyan	0	0	0	1	0	0	0	0	0	0	0	1	1
	94	63	74	56	80	51	75	51	6	11	329	232	561
	157		130	),	131		126		17		56:	1	561

Source: Susan Lehrman, Assistant Registrar, Graphics: IR

#### TABOR COLLEGE FTE REPORTING: FA2015 & Previous Four Years CURRENT 2014-2015 AY 2013-2014 AY 2012-2013 AY 2011-2012 AY FA2015 FA2014 SP2015 FA2013 SP2014 FA2012 SP2013 FA2011 SP2012 Undergraduate FTE 583 613 651 595 698 616 664 **Graduate FTE** 24 9 8 21 8 13 5 29 Combined FTE 607 659 608 704 621 673 621 675 (inclusive of TCH & TCW programs)

Source: Susan Lehrman, Assistant Registrar; Graphics: IR

Tabor C	College 20	015FA Undergraduate <u>FTE</u>	
Hillsboro Campus (Enrollment by Class)	20th Day Data	Wichita Campus	20th Day Data
First-time Freshmen	150	Full-time	5
Freshmen	7	Part-time	37
Sophomore	130	Total Headcount:	42
Junior	131	PT converted to FTE	24
Senior	124	TCW UNGR FTE:	29
Other	7		
TCH UNGR FTE:	622	Total Tabor College UNGR FTE:	651
		Source: Susan Lehrman, Assistant Registra	r: IR: Graphics

First-time Freshmen Ge	eneral St	atistics
First-time Freshmen enrollment Fall 2015	150 (inclus	ive of 11 International students)
# of PELL Eligible FF students	61	40% (61 of the 139 US Citizens)
First generation (FAFSA data)	39	28% (39 of the 139 US Citizens)
Hometown Demographics:		
Rural (Under 50,000 population)	17	11.30%
Urban (2500 or more population)	102	68%
Urbanized Area (50,000+ population)	20	13.30%
International	11	7.30%

Source: Deena Boese, Dir. of Enrollment Communications & Data Systems



#### **GRADUATE HEADCOUNT** 2000 - 2015 Total **GRADUATE** Graduate Program **Head Count** FA 2008 MBA 11 FA 2009 MBA 22 FA 2010 MBA 23 FA 2011 MBA 13 FA 2012 MBA 8 FA 2013 MBA 11 MBA 26 FA 2014 EML 5 Total Degree-seeking 31 MBA 30 EML 10

Source: Susan Lehrman, Assistant Registrar. Graphics: IR

40

Total Degree-seeking

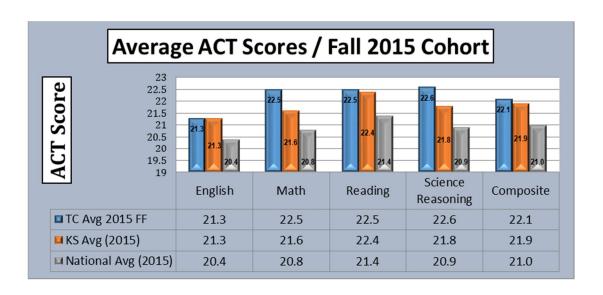
Non-Degree Seeking

FA 2015



Tabor Colleg	ge - Hillsboro
Average	Resident
Cumula	tive GPA
(As of spring of the	ne academic year.)
2000-2001	3.032
2001-2002	3.09
2002-2003	3.133
2003-2004	3.12
2004-2005	3.074
2005-2006	3.082
2006-2007	3.179
2007-2008	3.209
2008-2009	3.15
2009-2010	3.103
2010-2011	3.032
2011-2012	2.992
2012-2013	3.034
2013-2014	3.053
2014-2015	3.105
Source	Sucan Lahrman

Source: Susan Lehrman, Assistant Registrar. Graphics: IR



Average High School GPA Ranl First-time Freshmen		
GPA at 75th Percentile	3.77	
GPA at 25th Percentile	2.93	
Average HS GPA	3.329	
First-Time Freshmen High Scho	ol Clas	Rank
Top 10% of HS Class	17	12.6%
Top 25% of HS Class	31	23.0%
Top 50% of HS Class	42	31.1%
Bottom 50% of HS Class	31	23.0%
Bottom 25% of HS class	14	10.4%
Average Class-rank percentile (based on 135 students)	!	57.60%
Average GPA for 159 students		3.329

Tabor College - Fall 2015 Students by Race/Ethnicity							
UNDERGRADUATE STUDENTS	Hillsboro Campus	Wichita Campus	Summary				
Amer Indian/Alaskan Native	4	0					
Asian	3	2					
Black/ African American	63	6	69				
Hawaiian/Pacific Island	0	1					
Hispanic	78	10	88				
No Answer Unknown	23	10	33				
Non-Resident Alien	14	0	14				
Two or more races	29	1	30				
White	347	96	443				
Summary	561	126	687				
GRADUATE STUDENTS	Wichita Campus	Summary					
Black/African American	4	4					
Hispanic	1	1					
No Answer/Unknown	2	2					
Non-Resident Alien	2	2					
White	33	33					
Summary	42	42					

## BACCALAUREATE PROGRAMS OF STUDY - MAJORS

(As listed in 2015-2016 Undergraduate Catalog & on AGS website.)

**EDUCATION AND APPLIED ART** 

Athletic Training Health/Physical Education

Business Administration Physical Education Teacher Licensure

Education (Elementary/Secondary) International Studies

**Educational Studies** 

HUMANITIES

Biblical & Religious Studies English
Christian Ministry (TCH & TCW) History

Communications

NATURAL, MATHEMATICAL and BEHAVIORAL AND SOCIAL SCIENCES

Biology Social and Behavioral Sciences:

Chemistry Behavioral Science
Biochemistry Psychology
Mathematics Social Work

Criminology & Restorative Justice

PERFORMING AND VISUAL ARTS

-Music -Theater -Visual Arts (Graphic Arts): Graphic Design, Studio Art

**PRE-PROFESSIONAL PROGRAMS** 

Pre-DentistryPre-OptometryPre-lawPrograms requiringPre-MedicinePre-VeterinaryPre-Seminarytransfer: Pre-nursingPre-physical therapyMedicineForeign Service& Pre-Engineering

AVAILABLE MINORS

Accounting English for Speakers of Mission Special Education Biochemistry Other Languages Music Licensure

Biology Environmental Science Music Composition (ED major required)
Camping Graphic Design Painting -Pre-K-12

Camping Graphic Design Painting -Fre-K-12
Chemistry History Philosophy -Grade levels K-6
Christian Leadership Integrated Marketing Political Science -Grade levels 6-12

CoachingInternational StudiesPsychologySport ManagementCommunicationsManagementSacred MusicTheaterEnglishMarketingSocial WorkYouth Ministry

Mathematics

OTHER MAJORS: General Studies / Liberal Arts, AA

#### ADULT AND GRADUATE STUDIES

#### **Undergraduate Degree Programs**

BS, Business Administration BS, Christian Ministry BS, Nursing, RN-BSN

#### **Graduate Degree Programs**

MBA, Master's in Business Administration MA, Entrepreneurial Ministry Leadership MSN, Nursing

#### **Associates and General Education**

AA, Urban Ministry AS, Business General Ed-STEPS Summer Online

#### STEPS (Studies That Enhance Program

**Success)** STEPS is a pre-degree completion program which allows working adults to earn lower-level general education hours in an accelerated format. A variety of courses (primarily General Education) are offered either online or on –site.

UNDERGRADUATE STUDENTS BY MAJOR Tabor College Wichita - FA2015								
Majors	Degree- Seeking	Non -Degree Seeking	TCH Students	Summary				
AE Not Declared		6		6				
Biblical/Relig Studies			1	1				
Business Adm-Wichita	27			27				
Christian Min-Wichita	10			10				
Humanities-Relg Stu Conc			1	1				
Nursing-Colby	2			2				
Nursing-Larned	3			3				
Nursing-Wichita	75			75				
Psychology			1	1				
Summary	117	6	3	126				

Source: Susan Lehrman, Assistant Registrar; Graphics: IR

UNDERGRADUATE STUDENTS BY MAJOR Tabor College Wichita: FA2010-FA2015								
	FA10	FA11	FA12	FA13	FA14	FA15		
Business Administration	4	11	16	15	21	27		
Nursing	68	85	112	102	114	80		
Christian Ministry	14	13	17	7	4	10		
Undeclared	3	7	2	1	3	9		
Summary	89	116	147	125	142	126		

Source: Susan Lehrman, Assistant Registrar; Graphics: IR

GRADUATE STUDENTS BY MAJOR Tabor College Wichita - FA2015							
Majors	Degree-Seeking	Non-Degree Seeking	Summary				
Business Admin-Wichita	30		30				
Entrep Min Lead-Wichita	10		10				
GR Not Declared		2	2				
Summary	40	2	42				

Source: Susan Lehrman, Assistant Registrar; Graphics: IR

# Classifications by All Majors Tabor College Hillsboro - Summary FA 2015

labor (							_		
Student Count - All	СТ	FF	FR	HS	JR	PB	SO	SR	Summary
Athletic Training					3	1	-	7	16
Athletic Training-Undecl							1		1
Behavioral Science					2			1	3
Biblical/Relig Studies					5	1	4	4	14
Biochemistry					1		2		3
Biology					5		7	7	19
Biology-Environmental							2	1	3
Biology-Teaching Major					1		2		3
Business Adm-Acct/Financ					5		6	5	16
Business Adm-Agri Conc					1				1
Business Adm-Mgmt Conc					11	1	9	15	36
Business Adm-Mktg Conc					4		7	7	18
Business Adm-Spr Mkt/Mgm					2		3	2	7
Certification	1								1
Chemistry					1		1	1	3
Communications					6		2	6	14
Crimin/Restor Justice					1		6		7
Educational Studies					1				1
Elementary Education					12		9	17	38
English						1	1	2	4
English-Teaching Major					2		3	1	6
General Studies		150	6		22		30	1	209
Graphic Design		200			4	1	4	2	11
History					2		4	1	7
History-Teaching Major					4		2	1	7
Hith/Phys Ed-Prof Tennis					- 1		1	1	1
Hlth/Phys Ed-Sport Mgmt			1		13		3	8	25
					13		2	12	15
Hlth/Phys Ed-Sport Stu					8		5	12	25
HIth/Phys Ed-Stngth/Cond					4		1	6	25 11
Hlth/Phys Ed-Teaching International Studies					4			6	
							1		1
Liberal Arts					1		1	2	2
Math Teaching Major					1			3	4
Mathematics					5		2		7
Ministry-Chrn Leadership							1	1	2
Ministry-Youth Conc					2		2	1	5
Music (non-teaching)					2	1		3	7
Music Education-Voc&Inst							1	1	2
Music Education-Vocal								1	1
Music-Composition Conc					1				1
Music-Education Conc							2		2
Music-Piano Pedagogy Con								1	1
Not Applicable				11					11
Philosophy								1	1
Psychology					10	1	10	14	35
Secondary Education					8		7	4	19
Soc Sci-Psych Conc							1		1
Social Work					5	1	2	3	11
Studio Art							1		1
Summary	1	150	7	11	156	8	154	152	639

#### NUMBER OF STUDENTS BY MAJOR - Tabor College Hillsboro

	FA10	FA11	FA12	FA13	FA14	FA15
HUMANITES						. ,
Biblical/Religious Studies	25	19	17	18	14	14
Christian Ministry-Leadership	3	2	2	2	1	2
Christian Ministry-Mission	6	6	1		1	
Christian Ministry-Youth	9	8	7	9	9	5
Communications				2	17	14
Communication-Comm Studies	10	5	2	3		
Communication-Journalism	7	5	8	4	1	
Communication-Organiz Comm	5	5	4	1		
Communication-Perf Arts	2	2	0			
English	8	4	3	6	6	4
English-Sec Ed	6	5	7	6	4	6
History	9	13	9	6	3	7
History-Sec Ed	11	9	4	3	5	7
Humanities-Biblical/Religious Studies	0	2	2	1		
Humanities-Communication	0	1	1			
Humanities-English	0	0	0			
Humanities-Music	0	0	0			
International Studies	1	2	2	3	3	1
Philosophy	6	3	3	3	3	1
NATURAL/MATHEMATICAL/BEHAV	IORAL	SCIENC	ES			
Behavior Science			3		2	3
Biochemistry	6	6	5	1	1	3
Biochemistry-Sec Ed						
Biology	18	26	21	17	17	19
Biology-Sec Ed	3	2	3	3	2	3
Environmental Biology	0	2	2	1		3
Chemistry	4	5	8	6	7	3
Chemistry-Sec Ed	2	0	0	1		
Criminal/Restorative Justice						7
Math/Comp Science						
Math/Comp System Admin						
Math	2	2	3	4	6	7
Math-Sec Ed	9	8	3	5	5	4
Med Tech	0	2	2	1		
Natl Sci-Biology	2	1				
Natl Sci-Biology-Sec Ed	0	0				
Natl Sci-Chemistry	1	1				
Natl Sci-Health Science	0	0				
Natl Sci-Math	1	0				
Psychology	24	28	33	35	33	36
Soc Sci-Community Service						
Soc Sci- History	0	2	3	2		
Soc Sci-History-Sec Ed	1	9	5	2		
Soc Sci-Political Science	3	5	3	2		
Soc Sci-Psychology	3	2	7	2		
Soc Sci-Social Welfare/Social Work	1	4	3	1		
Soc Sci-Sociology	3	0	1			
Soc Sci-Sociological Practice						
Social Welfare/Work	15	22	28	26	21	11

	FA10	FA11	FA12	FA13	FA14	FA15
EDUCATION/APPLIED ARTS						
Athletic Training	7	14	9	6	11	16
Athletic Training - not declared	6		4	10	9	- 10
Busn Admin-Acct (Acct/Finance 07)	17	17	10		14	16
Busn Admin-Agribusiness	5	4	2	2		1
Busn Admin-Business Ed-Sec Ed	1	3	1			
Busn Admin-Comp Science	·	l	·			
Busn Admin-Finance						
Busn Admin-Management	19	21	22	24	35	36
Busn Admin-Marketing	11	16		19	14	18
Busn Admin-Office Admin		10		- 10		- 10
Busn AdminSport Management						
Busn Admin-Sport Mrktg/Mgmt	10	14	13	10	7	7
Elem Ed/Educational Studies	44	59	39	45	44	39
Special Education	4	17	10	_		- 00
Health/PE	1		10	J	4	
HLPE-El/Sec Ed	22	28	16	17	16	11
HLPE- Recreation			"		- 10	- ''
HLPE-Camp Director						
HLPE-Sport Management	9	16	17	19	21	25
HLPE-Sports Studies	8	_		24		
HLPE-Strength/Condition	10				25	25
HLPE-Other	10	1	13	1	20	20
HLPE-Prof Tennis		<u> </u>				1
Off. Stud/Lib AA	1	1	1	1	2	2
Secondary Education	33		19		14	19
VISUAL/PERFORMING ARTS		<u> </u>	13	10	14	10
Graphic Design	23	20	16	11	9	11
Church Music	1	20	2	1	9	- ' '
Music	3	6	3	3	6	7
Music-Business	0	0		3	- 0	
Music-Composition	0	0			1	1
Music-Education						2
Music-Instrumental	1	1	1			
Music-Piano	1	1	2	1	1	1
Music-Vocal	- '	1	2	2	1	1
Music-Vocal & Instrumental	3	2	1	1	2	2
Music Education-El/Sec Ed	0		<del>- '</del>	<del>- '</del>		
Studio Art	0		-	2	2	1
Studio Ait		_				
Freshmen Not Declared	154	145	142	160	159	
Undeclared	41	27	79	70	67	
General Studies						209

Source: Susan Lehrman, Assistant Registrar; Graphics: IR

### Degrees Awarded by Major: 2010-2014 Undergraduate & Graduate

Degrees and Majors	2010	2011	2012	2013	2014
AA Degrees					
Liberal Arts	2		1		
AA (awarded)	2		1		
BA Degrees					
Athletic Training	3	1	5	2	3
Behavioral Science				1	2
Biblical Rel Stu/History					
Biblical Rel/Philosophy		1			
Biblical/Relig Studies	7	15	11	5	9
Biochemistry		1	2	1	
Biochemistry-Licensure					
Biology	5	2	4	10	10
Biology-Environmental	2	1		1	- 10
Biology-Tea ching Major	_	1		1	
Bus Adm-Acct-Fin & Mgmt	1	_	1	_ 1	
Business Adm-Acct/Financ	2	3	1	4	4
Business Adm-Agri Conc	2	1		,	1
Business Adm-Finance		1			1
Business Adm-Mgmt Conc	10	7	2	7	11
Business Adm-Mgmt/Mktg	4				11
	2	2	2	6	12
Business Adm-Mktg Conc	3	3	3		3
Business Adm-Spr Mkt/Mgm Business Administration	3	3	1	3	3
Business Ed Licensure		1	1		
Chemistry		3	1	4	2
Chemistry Teaching Major	1				
Church Music			1		1
Comm-Journalism Conc	3	2	1	4	1
Comm-Organizational	2	4	1	2	1
Comm-Performing Arts	1	1			
Communication Studies	5	5	3	2	1
Communications					2
Computer Science	2				
Computer Systems Admin					
Educational Studies	2	1	1	3	4
Elem Ed/Special Ed	2		3	1	
Elementary Education	9	12	11	8	15
English	2	4	1	1	3
English-Tea ching Major	1	2	1	1	
Graphic Design	5	7	6	3	7
History	1	5	6	4	2
History & Intnat'l Studi					
History-Tea ching Major	1	2	1	1	
Hlth/Phys Ed-Camp Direc					
Hlth/Phys Ed-Camp Prog			1		
Hlth/Phys Ed-Recreation					
Hlth/Phys Ed-Sport Mgmt	2	1	3	5	6
Hlth/Phys Ed-Sport Stu	1	2	1	7	6
Hith/Phys Ed-Stngth/Cond	3	3	3	5	6
Hlth/Phys Ed-Teaching		5		1	1
Hlth/Physical Educ	2	4		1	4
Humanities-Comm Conc					
Humanities-Communication					
Humanities-Relg Stu Conc	1			1	
IM: Art					
IM:Business Admin		1			
a modernood rightiin		1			

Degrees and Majors (cont.)	2010	2011	2012	2013	2014
IM: Childhood Education	1	2011	2012	2013	2014
	1	1			
IM: Missions/Yth Ministry		1			
IM: Painting	1		1		
IM: Political Science					
IM: Social Science					
IM: Visual Arts			1		
International Studies	3			1	1
Math Sci Teaching Major					
Math Sci/Comp Sys Admin					
Math Sci/Computer Sci					
Math Science/Mathematics					
Math Teaching Major	5	1	3		2
Mathematics	1			3	1
Ministry-Chrn Leadership	1	1			2
Ministry-Mission	1	1		1	
Ministry-Youth Conc	3			2	3
Music (non-tea ching)		1	4		
Music Education-Instrume			1		
Music Education-Voc&Inst		1			
Music Education-Vocal			1		1
Music-Piano Pedagogy Con				1	
Natl Sci-Biology Conc	2	1	1		
Natl Sci-Chemistry Conc			1		
Not Applicable		1		1	
Philosophy		3	2		
Psychology	8		4	14	15
S econdary Education	8		6	3	2
Soc Sci-Hist & Pol Sci	1	1	1		
Soc Sci-Hist Teaching		-	1	2	
Soc Sci-History (nontch)	3	1	1	4	2
Soc Sci-Pol Sci Conc	,	1	1	7	
Soc Sci-Psych Conc		2	1	1	2
				1	
Soc Sci-Soc Prac/Psych					
Soc Sci-Soc/Psych Conc					
Soc Sci-Social Work	1		1	1	
Soc Sci-Socio Prac Conc					
S oc Sci-Sociology Conc		1			
Social Sciences/History					
Social Welfare	4				
Social Work		5	2	11	9
Studio Art					1
BA (awarded)	130	137	107	140	158
BS Degrees					
Business Adm-Wichita	13	2	2	5	5
Christian Min-Wichita	3	7	2	6	2
Mgmt/Org Development					
BS (a warded)	16	9	4	11	7
BSN Degrees					
Nursing-Wichita	28	31	16	39	42
BSN (a warded)	28	31	16	39	42
UNDG Summary	176	177	128	190	207
MBA Degrees					
MBA (awarded)	8	11	10	2	6
GRAD Summary	8		10	2	6
Summary - All Programs	184		10000	192	213
January Part Ogranis	104	100	136	132	21.

#### SIX-YEAR GRADUATION RATES FOR 2000-2009 COHORTS:

All post-secondary institutions which receive federal financial aid are required by the Department of Education to disclose the graduation rate for their students based on a cohort class of full-time freshmen who complete their degree within a six-year time period. Tabor's graduation rates for the past ten years are as follows:

#### • 2005-2009 Cohorts

- Forty-one percent of the class of 2009 graduated within the six-year period ending August 2015.
- Forty-nine percent of the class of 2008 graduated within the six-year period ending August 2014.
- Fifty-four percent of the class of 2007 graduated within the six-year period ending August 2013.
- Fifty percent of the class of 2006 graduated within the six-year period ending August 2012.
- Fifty-two percent of the class of 2005 graduated within the six-year period ending August 2011.

#### • 2000-2004 Cohorts

Reference data

- Forty-three percent of the class of 2004 graduated within the six-year period ending August 2010.
- Sixty-three percent of the class of 2003 graduated within the six-year period ending August 2009.
- Fifty-six percent of the class of 2002 graduated within the six-year period ending August 2008.
- Forty-seven percent of the class of 2001 graduated within the six-year period ending August 2007.
- Fifty-seven percent of the class of 2000 graduated within the six-year period ending August 2006.

Source: Registrar's Office

# Credit Hours Generated by Department (TCH) Five-year Span: 2010-2011 to 2014-2015

2010-11 2011-12 2012-13 2013-14 2014-15

TCH 20th Day FA Enrollment	557	605	613	600	594
TCH 20th Day FA FTE	551	588	589	575	566
TCH 20th Day SP Enrollment	539	533	531	512	494
TCH 20th Day SP FTE	513	516	510	503	489
DEPARTMENT:	2010-11	2011-12	2012-13	2013-14	2014-15
Bible/Religion/Philosophy	2538.5	2229	2195.5	2228	1987.5
Biology	742	880	905.5	677.5	904
Business Administration	1597	1657	1767	1687	1657
Chemistry/Physics	584	543	786	588	676.5
Communications	958	1034	1001	988	944.5
Computer Science	24	0	0	0	0
Education	1325	1306	1338	1385	1199
Health/Physical Education	2085	2695	2739	3127	2678
History/Political Science	1022	995	672	672	551
Language/Literature	1522	1526	1411	1359	1228
Math	849	768	911	791	807
Music	507	407	418	423	592
Social/Behavioral Science	1555	1908	1992	1760	1909
Special Education	228	115	213	268	253
Visual & Performing Arts	621	617	535	756	565

Source: Scott Franz, Registrar; Graphics: IR

Library Holdings						
	2014-2015	2013-2014 (corrected totals)				
Print Books¹	62448	62246				
Print Serials Titles	148	145				
Online Databases - Journals <sup>2</sup>	21	21				
Online Databases - Online Books <sup>3</sup>	1	1				
Items Added	2014-2015					
Books	202					
DVD's	3					
CD-roms	0					
total items barcoded with Tabor College Library barcoditems such as i Pads, projectors, music players, project book titles only for Tabor College Library in 2013/14 ar   Provides access to over 200,000 online journal and n	des reflects items owned for screens, a laptop, etc and 2014/15. nagazine articles, essay	by CMBS, dvd's, cd-ro Efigures have been co	orrectly adjusted to reflect <b>pri</b>			
items such as iPads, projectors, music players, project book titles only for Tabor College Ubrary in 2013/14 ar <sup>2</sup> Provides access to over 200,000 online journal and n <sup>3</sup> Provides access to over 125,000 electronic online boo	des reflects items owned for screens, a laptop, etc nd 2014/15. magazine articles, essay oks.	by CMBS, dvd's, cd-ro	oms, and other miscellaneous prrectly adjusted to reflect <b>pri</b>			
items such as iPads, projectors, music players, project book titles only for Tabor College Ubrary in 2013/14 ar <sup>2</sup> Provides access to over 200,000 online journal and n <sup>3</sup> Provides access to over 125,000 electronic online boo	des reflects items owned for screens, a laptop, etc nd 2014/15. magazine articles, essay oks. able in 2014-20	by CMBS, dvd's, cd-ro Figures have been co s, published reports, d	ims, and other miscellaneous orrectly adjusted to reflect <b>pri</b> loctoral dissertations, master			
items such as iPads, projectors, music players, project book titles only for Tabor College Library in 2013/14 ar <sup>2</sup> Provides access to over 200,000 online journal and n <sup>3</sup> Provides access to over 125,000 electronic online book Not Tabor College Library Interlibrary Loan is a	des reflects items owned for screens, a laptop, etc nd 2014/15. magazine articles, essay oks. able in 2014-20	l by CMBS, dvd's, cd-ro . Figures have been co s, published reports, d  15 ationwide Interlib	ims, and other miscellaneous orrectly adjusted to reflect <b>pri</b> loctoral dissertations, master			
items such as iPads, projectors, music players, project book titles only for Tabor College Ubrary in 2013/14 ar   Provides access to over 200,000 online journal and n  Provides access to over 125,000 electronic online book   Not  Tabor College Library Interlibrary Loan is a  Items loaned to other libraries:	des reflects items owned for screens, a laptop, etc nd 2014/15. magazine articles, essay oks. cable in 2014-26 a Net Lender in a n	by CMBS, dvd's, cd-ro Figures have been cd s, published reports, d  15 ationwide Interlib 735	ims, and other miscellaneous orrectly adjusted to reflect <b>pri</b> loctoral dissertations, master			
items such as iPads, projectors, music players, project book titles only for Tabor College Library in 2013/14 ar   Provides access to over 200,000 online journal and n  Provides access to over 125,000 electronic online book  Not  Tabor College Library Interlibrary Loan is a  Items loaned to other libraries:  Items BORROWED from other li	des reflects items owned for screens, a laptop, etc nd 2014/15. magazine articles, essay oks. cable in 2014-26 a Net Lender in a n	by CMBS, dvd's, cd-ro Figures have been cd s, published reports, d  215 ationwide Interlib 735 548	ims, and other miscellaneous orrectly adjusted to reflect <b>pri</b> loctoral dissertations, master			
items such as iPads, projectors, music players, project book titles only for Tabor College Ubrary in 2013/14 ar   Provides access to over 200,000 online journal and n  Provides access to over 125,000 electronic online book   Not  Tabor College Library Interlibrary Loan is a  Items loaned to other libraries:	des reflects items owned for screens, a laptop, etc nd 2014/15. magazine articles, essay oks. cable in 2014-26 a Net Lender in a n	by CMBS, dvd's, cd-ro Figures have been cd s, published reports, d  1015  attionwide Interlib 735  548  187	ims, and other miscellaneous prrectly adjusted to reflect pridectoral dissertations, master pridectoral dissertations, master program program			
items such as iPads, projectors, music players, project book titles only for Tabor College Library in 2013/14 ar   Provides access to over 200,000 online journal and n  Provides access to over 125,000 electronic online book  Not  Tabor College Library Interlibrary Loan is a  Items loaned to other libraries:  Items BORROWED from other librar library Loaning:	des reflects items owned cor screens, a laptop, etc and 2014/15. magazine articles, essay oks. cable in 2014-26 a Net Lender in a nubraries: tits new cloud-based oks in Summer 20 m. This is an excep	D15 ationwide Interlib 735 548 Integrated Libra 1.5 from the Dewe	ims, and other miscellaneous prectily adjusted to reflect pridoctoral dissertations, master pridoctoral dissertations, master prize pridoctoral dissertations, master prize pridoctoral dissertations, master prize prize pridoctoral dissertations, master prize			
items such as iPads, projectors, music players, project book titles only for Tabor College Library in 2013/14 ar   Provides access to over 200,000 online journal and n  Provides access to over 125,000 electronic online book  Not  Tabor College Library Interlibrary Loan is a  ltems loaned to other libraries:  ltems BORROWED from other li  Net Lending:  1. TC Library completed its first year with i  2. TC Library reclassified almost 15,000 bo  the Library of Congress Classification Systems	des reflects items owned cor screens, a laptop, etc and 2014/15.  magazine articles, essay oks.  cable in 2014-20 at a Net Lender in a numbraries:  oks in Summer 20 m. This is an exceptsly been reclassifies.	on the Dewe tional accomplished in the past 10-1 ollege Wichita) began to the past 10-1 ollege Wichita) began to the past 10-1 ollege Wichita) began to the figure with the past 10-1 ollege Wichita) began to the past 10-1 ollege Wichita) began the past 10-1 ollege Wichita)	ims, and other miscellaneous prectly adjusted to reflect pridoctoral dissertations, master and the program array Loan Program array System.  By Classification System are the program are the			
items such as iPads, projectors, music players, project book titles only for Tabor College Library in 2013/14 ar   Provides access to over 200,000 online journal and n  Provides access to over 125,000 electronic online book    Not    Tabor College Library Interlibrary Loan is a  ltems loaned to other libraries:  ltems BORROWED from other li  Net Lending:  1. TC Library completed its first year with i  2. TC Library reclassified almost 15,000 bo  the Library of Congress Classification Syste  considering only 12,000 books had previou  3. TC Librarian (in conjunction with David 5	des reflects items owned cor screens, a laptop, etc and 2014/15.  magazine articles, essay oks.  cable in 2014-20  a Net Lender in a nubraries:  tits new cloud-based ooks in Summer 20  m. This is an exceptively been reclassified Swisher at Tabor Corte of the college's webs.	Discount Control of the process of t	loctoral dissertations, master			

Source: Janet Williams, Director of Library Services; Format: IR

# **Information Services & Technology**

#### SERVICE EXPANSION

- -Canvas online learning facilitation
- -Switch infrastructure upgrade / refresh finished
- -Identity Management integration (IDM) multi app authentication
- -Platform online learning integration
- -New equipment as part of the 4 year equipment rotation
- -SAN upgrades / Additions
- -Centralized Mobile device management with
- -Added iPads to education department iPad lab
- -Upgraded Video Conferencing Room Equipment TCW
- -Added Conference Room Technology to Blue/Gold room
- -Upgraded Fiber connection to Student Center to -
- -GB connection.
- -Added surveillance capabilities to several campus areas.

- -Increased Wifi load capabilities in large gathering places around campus (ie Chapel, Cafe, Gym, Stadium)
- -Increased internet bandwidth.

#### **FACILITIES**

- -Technology Enabled rooms: TCH (16) TCW (5) [Inclusive of projector, hardwired audio, desktop, DVD/VCR player; Education Department classroom at TCH also has a document camera, interactive whiteboard & iPad lab.]
- -General instruction computer labs: 3
- -Departmental labs: 5
- -Meeting areas: TCH (3)
- -Video Conferencing Rooms: TCH (1) TCW (1) I-P based Phone system at TCH and TCW
- -Online Help Desk service point for students & employees
- -High bandwidth internet access for students and employees.

#### STUDENT LIFE

#### Residence Hall Capacity & Occupancy, Fall 2015

Percentage of college-owned housing units which are:

Singles	40	12%
Doubles	273	83%
Triples	19	5%

Students housed in college-owned houses: 81=16%\*

\*Rooms available in college-owned houses are included in the above s/d/t room tallies.

Available Capacity (bed count): 571

Undergraduates accommodated FA2015: 494

Source: Kaylene Unruh, Student Development; Graphics: IR

#### **SERVICE OPPORTUNITIES**

Tabor College students participate regularly in service projects, beginning with Freshman Orientation their first weekend on campus.

- Voluntary service is encouraged by many student-run organizations.
- Tabor College athletic teams each complete a service project.
- World Impact benefits from students serving in WUMP, Wichita Urban Ministry Plunge, an outreach seeking to present Christ to inner-city children.
- Tabor College students also mentor elementary students in the school system in Hillsboro. A Tabor College donor provides a stipend for those who are involved in CHUMS, but the program is not monetarily driven.
- Many other opportunities present themselves regularly.

Source: Jim Paulus, VP of Student Life, and Kaylene Unruh, Admin. Assistant to VP of Student Life

	IT 2012	IT 2013	IT 2014	IT 2015	IT 2016
MIRCHER MENTO DE	2012	2013	2014	2013	2010
WESTERN EUROPE: Art,					
History, Political Science, Social					
Science, Religion	Х	Х	Х	Х	Х
ISRAEL/PALESTINE		Х		Х	
CENTRAL AMERICA/BELIZE:					
Biology		х		х	
SOUTHEAST ASIA:					
Intercultural Comm. / Math Cultural					
Context		х		х	
AUSABLE INSTITUTE		х			
INDIA: TR/ST/Mission	х	х	х		х
COLOMBIA: TR/ST/Mission		х	Х		
DISASTER RELIEF SERVICE	х	х	х	х	Х

	Tabor College EMPLOYEE HEADCOUNT						
2015 -	TCH: Female (73)	TCW: Female (30)	(102 Female)				
2016	TCH: Male (78)	TCW: Male (23)	(102 Male)				
	TCH Total : 151	TCW Total: 53	TC Total: 204*				

\*Employee information as provided by Human Resources reflects the status of the employee based on their Notice of Appointment. Persons who serve in dual roles are not counted twice. Administrators who also serve as adjunct instructors or faculty who teach on both campuses are numbered with their primary campus under their primary role.

Source: Ruth Funk, Exec. Asst. to VP for Business/Finance; Chart: IR

CAIVIPUS	CLASSIFICATION	STATUS	GENDER:	COUNTS
TCH	Administrative Exempt	FT	Female	20
TCW	Administrative Exempt	FT	Female	6
			Total Female:	(26)
TCH	Administrative Exempt	FT	Male	37
TCW	Administrative Exempt	FT	Male	5
			Total Male:	(42)
		Total I	FT Administrativ	e Exempt: (68)
TCH	Administrative Exempt	PT	Female	2
			Total Female:	(2)
TCH	Administrative Exempt	PT	Male	3
			Total Male:	(3)
		Total	PT Administrati	ve Exempt: (5)
TCH	Administrative Non-Exempt	FT	Female	1
		Fotal FT A	dministrative N	on-Exempt: (1)
ТСН	Administrative Non-Exempt	PT	Female	on-Exempt: (1)
TCH TCW				
_	Administrative Non-Exempt	PT	Female	6
_	Administrative Non-Exempt	PT	Female Female	6
TCW	Administrative Non-Exempt Administrative Non-Exempt	PT PT	Female Female Total Female:	6 1 (7)
TCW	Administrative Non-Exempt Administrative Non-Exempt Administrative Non-Exempt	PT PT PT	Female Female Total Female:	6 1 (7) 1 (1)
TCW	Administrative Non-Exempt Administrative Non-Exempt Administrative Non-Exempt	PT PT PT	Female Female Total Female: Male Total Male:	6 1 (7) 1 (1)
TCW TCH	Administrative Non-Exempt Administrative Non-Exempt Administrative Non-Exempt	PT PT PT <b>Fotal PT</b> A	Female Female Total Female: Male Total Male: dministrative N	6 1 (7) 1 (1) on-Exempt: (8)
TCH TCH	Administrative Non-Exempt Administrative Non-Exempt Administrative Non-Exempt Staff	PT PT PT Fotal PT A	Female Female Total Female: Male Total Male: dministrative N	6 1 (7) 1 (1) on-Exempt: (8)
TCH TCH	Administrative Non-Exempt Administrative Non-Exempt Administrative Non-Exempt Staff	PT PT PT Fotal PT A	Female Female Total Female: Male Total Male: Administrative N Female Female	6 1 (7) 1 (1) con-Exempt: (8) 5 2
TCH TCH TCH	Administrative Non-Exempt Administrative Non-Exempt Administrative Non-Exempt Staff Staff	PT PT  Fotal PT A  FT  FT	Female Female Total Female: Male Total Male: Administrative N Female Female Total Female:	6 1 (7) 1 (1) con-Exempt: (8) 5 2 (7)

CAMPUS	CLASSIFICATION	STATUS	GENDER:	COUNTS
TCH	Staff	PT	Female	9
TCW	Staff	PT	Female	1
			Total Female:	(10)
TCH	Staff	PT	Male	2
			Total Male:	(2)
			Total P	T Staff: (12)
TCH	Faculty	FT	Female	16
TCW	Faculty	FT	Female	1
			Total Female:	(17)
TCH	Faculty	FT	Male	15
			Total Male:	(15)
			Total FT	Faculty: (32)
TCH	Faculty	PT	Female	1
			Total Female:	(1)
TCH	Faculty	PT	Male	1
			Total Male:	(1)
			Total l	PT Faculty: 2
TCH	Adjunct Faculty	ADJ	Female	13
TCW	Adjunct Faculty	ADJ	Female	18
			Total Female:	(31)
TCH	Adjunct Faculty	ADJ	Male	12
TCW	Adjunct Faculty	ADJ	Male	18
			Total Male:	(30)
			Total Adjunct	Faculty: (61)

### FT/PT FACULTY BY RANK

Status	Campus	Gender	Highest Degree Earned									
			Terminal	Masters	B.A.	B.S.	B.F.A.	Totals				
FT	TCH/TCW	Female	10	10	0	0	0	20				
FT	TCH/TCW	Male	14	2	1	1	0	18				
		[All FT]	24	12	1	1	0	38				
PT	TCH	Female	0	2	0	0	0	2				
PT	TCH	Male	0	0	0	0	0	0				
		[All PT]	0	2	0	0	0	2				
ADJ	TCH	Female	2	9	0	0	0	11				
ADJ	TCH	Male	1	9	0	0	0	10				
	[TCI	H - All ADJ]	3	18	0	0	0	21				
ADJ	TCW	Female	3	10	0	0	0	13				
ADJ	TCW	Male	1	4	0	0	0	5				
[TCW - All ADJ]			4	14	0	0	0	18				
*Total 3			31	46	1	1	0	79				
	*This numbe	r is inclusive o	f adjunct facult	y who teach 3	hours or few	*This number is inclusive of adjunct faculty who teach 3 hours or fewer						

Source: Emily Olson, Executive Admininstrative Assistant to VPAA; Graphics: IR

### FT/PT FACULTY BY ETHNICITY

					Asian/			
			Total		Pacific	African		
Status	Gender	Campus	Headcount	Caucasian	Islander	American	Hispanic	Other
FT	Female	TCH/TCW	20	17	1	1	0	1
FT	Male	TCH/TCW	18	18	0	0	0	0
		[All FT]	38	35	1	1	0	1
PT	Female	TCH/TCW	2	2	0	0	0	0
PT	Male	TCH/TCW	0	0	0	0	0	0
		[All PT]	2	2	0	0	0	0
ADJ	Female	TCH	11	10	1	0	0	0
ADJ	Male	TCH	10	10	0	0	0	0
	[TC	H - All ADJ]	21	20	1	0	0	0
ADJ	Female	TCW	13	12	1	0	0	0
ADJ	Male	TCW	5	4	0	1	0	0
	[TC\	W - All ADJ]	18	16	1	1	0	0
		*Total	79	73	3	2	0	1
		*This numbe	r is inclusive of a	adjunct faculty	who teach 3	hours or few	er	

Source: Emily Olson, Executive Administrative Assistant to VPAA; Graphics: IR

### **APPOINTED POSITIONS 2015-2016**

DIVISION CHAIRS (TCH)			
Education/Applied Arts	Dr. Karol Hunt		
Humanities	Dr. Deborah Penner		
Natural/Math/Social Sciences	s Dr. Bruce Heyen		
Performing/Visual Arts	Dr. Brad Vogel		
DIVISION CHAIRS (TCW)			
Business	Dr. Brett Andrews, Interim		
Ministry	Rick Bartlett, D. Min.		
Nursing	Marlene Pietrocola, D.N.P.		
Governing Body (TCW)			
Adult & Graduate Studies	Dr. Brett Andrews		
AGS Teams/Councils (TCW)			
Leadership Team	Dr. Brett Andrews		
Graduate Council	Dr. Brett Andrews		
Department Chairs (TCH)			
Bible/Religion/Philosophy	Dr. Douglas Miller		
Biology	Dr. Karrie Rathbone		
Business Administration	Dr. Norman Hope		
Chemistry/Physics	Dr. Norman Schmidt		
Communications/Language/			
Literature	Dr. Aleen Ratzlaff		
Education	Lynette Cross, Ph.D. Cand.		
Visual Arts	Derek Hamm, M.F.A. Cand.		
Health/PE/ATC	Dr. Karol Hunt		
History/Political Science	Dr. Jessica Klanderud		
Math	Dr. Tim Frye		
Music	Dr. Brad Vogel		
Social/Behavioral Sciences	Dr. Tammy Andrews, Interim		
Science	(Interim)		
Theater	Laural Koerner, M.F.A.		

Special Appointed Committees	# Serving	Chair
Academic Affairs Council	6	Dr. Frank Johnson
Athletic Advisory Committee	10	Dr. Karol Hunt
Integrated Marketing Team	12	TBD
President's Advisory Council	5	Dr. Norman Hope
Presidential Leadership Program	44	
Committee	11	Lee Waldron

Faculty Committees	# Serving	Chair
Academic Policies Committees	15	Dr. Frank Johnson
Faculty Personnel Committee	6	Dr. Douglas Miller
Institutional Review Board	6	Dr. Norman Schmidt
Student Appeals Committee	9	Dr. Frank Johnson / James
	9	Paulus, co-chairs
Teacher Education Committee	14	Lynette Cross, Ph.D. Cand.

General Institutional Committees	# Serving	Chair
Enrollment Management Committee	9	Rusty Allen, M.S.
Executive Team	7	Jules Glanzer, President
Institutional Assessment Committee	10	Dr. David Faber
Library Committee	9	Janet Williams, M.S.
Tabor Life	_	Joanne Loewen, M.S. &
	5	Carol Dirks, co-chairs

ELECTED POSITIONS		
Faculty Chair: Dr. Norm Hope		
Faculty Representative to Board of	Directors: Dr.	Del Gray

Coaches with Faculty Status:		
Michael Gardner		
David Kroeker		
Tony Monson		
Faculty Athletic Representative: D		

DIRECTORS							
Tabor College Hillsboro							
Admissions	Lee Waldron	Director of Athletic Training ED Program:	James Moore				
Alumni/Parent Relations	Rodney Hamm	Director of IT Infrastructure	Chris Glanzer				
Assessment/Institutional Research	David Faber	Director of IT Operations	Wayne Kliewer				
Assistant Director/Residence Life	Sara Sigley	Director of Presidential Leadership Scholars	Erin Barocio				
Associate Athletic Director	Amy Ratzlaff	Food Service Director	Hiedi Diaz				
Associate Athletic Director	John Ruder	Library Services	Janet Williams				
Associate Athletic Director	Karol Hunt	Life-Long Learning	Miriam Kliewer				
Associate Director/Campus Activities	Clara Frick	Ministry Quest	Wendell Loewen				
Athletic/Clinical Director	Dan Sigley	Physical Plant	Douglas Graber				
Campus Ministries	Ryan Lee	Social Work Program Director	Arden Schellert				
Carson Center	Rena Rodriquez	Sports Information	Tony Monson				
CMBS	Peggy Goertzen	Student Financial Assistance	Sommer Smith				
Communications	Katrina Hancock	Tabor College Wichita					
Controller/Payroll	Virginia Martens	Director of AGS Business Services	Misty Hastings				
CRC	Andy Davis	Director of Enrollment Services	James Fly				
Development: East	Steve Warkentin	Director of Theological Education	Rick Bartlett				
Development: West	Mike Spinelli	Associate Director of Financial Aid	Tricia Brothers				

Source: Tabor College Documents

SPORT	2014-201	5		2013-2014 2012-2013					2011-2012	2	2010-201	l l					
	KCAC	Overall	KCAC	KCAC	Overall	KCAC		KCAC	Overall	KCAC		KCAC	Overall	KCAC	KCAC	Overall	KCAC
	win/loss	win/loss	Finish	win/l	ss win/loss	Finish		win/loss	win/loss	Finish		win/loss	win/loss	Finish	win/loss	win/loss	Finish
FALL																	
M - Cross Country			7/10			4/10				4/10				3/10			6/9
W - Cross Country			5/10			5/10				4/10				7/9			7/9
Football	5-4	7-4	4/10	7-	10-3	2/10		7-1	8-2	2/10	Г	2-7	3-7	8/10	4-5	4-6	6/10
M - Soccer	5-4	10-7-2	5/10	5-2	2 13-6-2	3/10		7-2	13-7	2/10		5-3-1	11-5-2	5/10	3-6	4-13-1	8/10
W -Soccer	5-3-1	11-5-3	5/10	3-	6-11	8/10		3-4	9-9	7/10		2-7	6-11	9/10	1-6-2	1-14-3	9/10
Volleyball	9-9	12-19	5/10	16-	2 25-7	1/10		12-6	18-10	4/10		14-4	20-11	2/10	12-6	16-15	4/10
WINTER																	
M - Basketball	15-3	19-13	1/10	10-8	20-13	5/10		14-4	15-13	2-10		10-8	15-16	4/10	11-7	18-11	2/10
W - Basketball	15-3	21-13	1/10	13-5	21-11	3/10		15-3	20-10	3/10		5-13	7-21	9/10	8-10	11-18	Tied - 6
M - Indoor Track & Field			4/10			4/9				2/9				3/9			
W - Indoor Track & Field			7/10			5/10	1			3/10				3/9			
SPRING																	
Baseball	22-6	54-12	1/10	24-4	51-12	1/8		24-4	40-16	1/8		21-7	44-15	1/8	20-8	45-14	Tied - 2
Softball	12-7	26-24	4/10	9-9	24-25	6/10		11-7	18-25	4/10		7-11	19-26	7/10	7-10	27-24	7/9
M -Tennis	0-9	1-13	8/8	2-5	3-9	6/8		4-3	5/10	4/8		4/2	7-8	3/7	4-4	8-10	4/7
W -Tennis	2-5	6-9	6/8	2-5	5-7	6/8		3-4	4-9	5/8		8-6	4-2	3/7	4-2	8-8	Tied - 2
M - Track & Field (Outdoor)			4/10			4/10				2/9				3/10			4/9
W - Track & Field (Outdoor)			7/10			7/10				3/9				3/10			4/9
EMERGING SPORTS																	

Source: Rusty Allen, VP for Intercollegiate Athletics & Enrollment Management; Kathy Epp, Admin. Secretary, PE & Athletics



#### TABOR COLLEGE Athletic Participation by Sport 2014-2015(395) 2013-2014 (397) 2012-2013 (393) 2011-2012 (387)

2014-15 2013-14 2012-13 2011-12 2014-15 2103-14 2012-13 2011-12 2014-15

1

3

JUNIOR

3

4

SENIOR

3

3

SOPHOMORE

3

MEN'S SPORTS

CROSS COUNTRY

FRESHMEN

2013-14

6

2014-15

0

2012-13 2011-12

5

2

2

				55	21	27	40	26	30	21	21	38	11	21	19	1.4	447	400	127	133
FOOTBALL	55	57	47	33		21				21	21	30	11	21	13	14	117	126	12/	133
SOCCER	16	13	7	13	10	5	7	12	7	7	7	9	4	7	8	3	37	32	29	37
BASKETBALL	8	8	13	9	6	6	4	3	7	5	6	8	6	6	4	7	27	25	27	27
BASEBALL	11	15	12	5	9	11	7	8	21	11	11	21	12	12	20	13	53	49	50	47
BOWLING		3	4	6	0	1	3	1	0	3	3	0	1	3	0	0	2	10	10	7
CHEER	0				0				0				2				2			
TENNIS	1	6	0	1	3	0	2	2	2	2	2	7	2	2	4	0	8	10	8	10
TRACK & FIELD	6	9	8	14	6	6	9	8	5	4	5	8	7	5	9	6	24	24	31	36
INDOOR TRACK																				
SWIM	7				1								0				8			
TOTALS	105	117	93	108	58	57	75	63	73	57	58	92	48	59	65	44	284	290	291	307
REPEATS	-3	-6	-2	-12	-3	-3	-4	-5	-3	-3	-3	-10	-5	-3	-8	-5	-15	-15	-17	-32
TOTALS	102	111	91	96	55	54	71	58	70	54	55	82	43	56	57	39	270	275	274	275
WOMEN'S SPORTS		FRESI	HMEN			SOPHO	OMORE			JUN	IIOR			SEN	IOR			то	TAL	
WOMEN'S SPORTS		FRESH 2013-14	1MEN 2012-13	2011-12		SOPHO 2013-14		2011-12		JUN 2013-14		2011-12		SEN 2013-14		2011-12				2011-12
WOMEN'S SPORTS  Cross Country	2			<b>2011-12</b>	1			<b>2011-12</b>	1			<b>2011-12</b>	2			<b>2011-12</b>	6			<b>2011-12</b>
	2 3	2013-14	2012-13	-	1 7	2013-14	2012-13		1 4	2013-14	2012-13		2 3	2013-14	2012-13		6 17	2013-14	2012-13	
Cross Country	<b>†</b>	<b>2013-14</b>	<b>2012-13</b>	4		<b>2013-14</b>	<b>2012-13</b>	2		<b>2013-14</b>	<b>2012-13</b>	0		<b>2013-14</b>	<b>2012-13</b>	0		<b>2013-14</b>	<b>2012-13</b>	6
Cross Country Volleyball	3	2013-14 1 8	<b>2012-13</b> 3 8	4 9	7	<b>2013-14</b> 3 4	<b>2012-13</b> 2 9	2	4	<b>2013-14</b> 2 6	<b>2012-13</b> 3 4	0 3	3	<b>2013-14</b> 3 4	<b>2012-13</b> 0 2	0 6	17	<b>2013-14</b> 9 22	<b>2012-13</b> 8 23	6 21
Cross Country Volleyball Soccer	3	2013-14 1 8 4	<b>2012-13</b> 3 8 5	4 9 5	7 8	3 4 4	2012-13 2 9 4	2 3 14	4 5	2013-14 2 6 6	3 4 12	0 3 2	3 4	3 4 12	2012-13 0 2 3	0 6 0	17 21	9 22 26	8 23 24	6 21 21
Cross Country Volleyball Soccer Tennis	3 4 3	2013-14 1 8 4 1	3 8 5 x	4 9 5 5	7 8 2	3 4 4 0	2012-13 2 9 4 3	2 3 14 3	4 5 0	2013-14 2 6 6 4	3 4 12 3	0 3 2 1	3 4 2	3 4 12 2	2012-13 0 2 3 0	0 6 0 3	17 21 7	9 22 26 7	2012-13 8 23 24 6	6 21 21 12
Cross Country Volleyball Soccer Tennis Basketball	3 4 3 12	2013-14 1 8 4 1 11	2012-13 3 8 5 x 6	4 9 5 5	7 8 2 6	3 4 4 0 6	2012-13 2 9 4 3 6	2 3 14 3	4 5 0 5	2013-14 2 6 6 4 4	2012-13 3 4 12 3 7	0 3 2 1 6	3 4 2 4	3 4 12 2 5	2012-13 0 2 3 0 6	0 6 0 3	17 21 7 27	9 22 26 7 26	2012-13 8 23 24 6 25	6 21 21 12 20
Cross Country Volleyball Soccer Tennis Basketball Bowling	3 4 3 12 3	2013-14 1 8 4 1 11 4	3 8 5 x 6 3	4 9 5 5 10 2	7 8 2 6 1	3 4 4 0 6	2012-13 2 9 4 3 6 2	2 3 14 3 3 5	4 5 0 5 0	2013-14 2 6 6 4 4	2012-13 3 4 12 3 7 4	0 3 2 1 6	3 4 2 4 0	2013-14 3 4 12 2 5 1	2012-13 0 2 3 0 6 1	0 6 0 3 1	17 21 7 27 4	9 22 26 7 26 7	2012-13 8 23 24 6 25 10	6 21 21 12 20 7
Cross Country Volleyball Soccer Tennis Basketball Bowling Softball	3 4 3 12 3 8	2013-14 1 8 4 1 11 4	3 8 5 x 6 3 8	4 9 5 5 10 2 5	7 8 2 6 1	3 4 4 0 6 1 3	2012-13 2 9 4 3 6 2	2 3 14 3 3 5	4 5 0 5 0 7	2013-14 2 6 6 4 4 1 5	3 4 12 3 7 4 7	0 3 2 1 6 0 5	3 4 2 4 0 4	3 4 12 2 5 1 5	2012-13 0 2 3 0 6 1 4	0 6 0 3 1 0 3	17 21 7 27 4 25	9 22 26 7 26 7 26 7	2012-13 8 23 24 6 25 10 23	6 21 21 12 20 7 21
Cross Country Volleyball Soccer Tennis Basketball Bowling Softball Track	3 4 3 12 3 8 4	2013-14 1 8 4 1 11 4	3 8 5 x 6 3 8	4 9 5 5 10 2 5	7 8 2 6 1 6	3 4 4 0 6 1 3	2012-13 2 9 4 3 6 2	2 3 14 3 3 5	4 5 0 5 0 7 0	2013-14 2 6 6 4 4 1 5	3 4 12 3 7 4 7	0 3 2 1 6 0 5	3 4 2 4 0 4 2	3 4 12 2 5 1 5	2012-13 0 2 3 0 6 1 4	0 6 0 3 1 0 3	17 21 7 27 4 25 12	9 22 26 7 26 7 26 7	2012-13 8 23 24 6 25 10 23	6 21 21 12 20 7 21
Cross Country Volleyball Soccer Tennis Basketball Bowling Softball Track SWIM	3 4 3 12 3 8 4	2013-14 1 8 4 1 11 4	3 8 5 x 6 3 8	4 9 5 5 10 2 5	7 8 2 6 1 6 6 2	3 4 4 0 6 1 3	2012-13 2 9 4 3 6 2	2 3 14 3 3 5	4 5 0 5 0 7 0	2013-14 2 6 6 4 4 1 5	3 4 12 3 7 4 7	0 3 2 1 6 0 5	3 4 2 4 0 4 2 1	3 4 12 2 5 1 5	2012-13 0 2 3 0 6 1 4	0 6 0 3 1 0 3	17 21 7 27 4 25 12	9 22 26 7 26 7 26 7	2012-13 8 23 24 6 25 10 23	6 21 21 12 20 7 21
Cross Country Volleyball Soccer Tennis Basketball Bowling Softball Track SWIM CHEER	3 4 3 12 3 8 4 8 3	2013-14 1 8 4 1 11 4 11 6	2012-13 3 8 5 x 6 3 8 6	4 9 5 5 5 10 2 5 6	7 8 2 6 1 6 6 2	3 4 4 0 6 1 3	2012-13 2 9 4 3 6 2 4 2	2 3 14 3 5 8 5	4 5 0 5 0 7 0 0	2013-14 2 6 6 4 4 1 5 2	3 4 12 3 7 4 7 3	0 3 2 1 6 0 5 4	3 4 2 4 0 4 2 1	2013-14 3 4 12 2 5 1 5 4	2012-13 0 2 3 0 6 1 4 4	0 6 0 3 1 0 3 2	17 21 7 27 4 25 12 11	2013-14 9 22 26 7 26 7 24 13	8 23 24 6 25 10 23 15	6 21 21 12 20 7 21 17

TOTAL

9

10

14

2013-14 2012- 13 2011-12 2014-15 2013-14 2012-13 2011-12

6

	2014-2015
SPORT	Team GPA
Women's Tennis	3.67
Women's Cross Country	3.58
Men's Cross Country	3.56
Volleyball	3.52
Women's Basketball	3.49
Women's Soccer	3.41
Women's Indoor Track	3.34
Women's Outdoor Track	3.32
Men's Soccer	3.23
Softball	3.15
Men's Tennis	3.06
Men's Indoor Track	3.06
Men's Outdoor Track	3.05
Women's Swimming & Diving	3.03
Baseball	3.02

KCAC/NAIA Student Athlete Data		2014-15	
	Men	Women	Total
KCAC Academic All-Conference Athletes	35	34	6
KCAC All-Conference Athletes	47	24	7
NAIA Academic All-Americans	14	15	2
NAIA All-Americans	4	3	
KCAC Player of the Week	11	8	1
2014-2015 Headcount Tabor College student athletes	270	125	395
KCAC Athlete of the Year Award	1	1	
KCAC Coach-of-the-Year Award	3	1	
KCAC Champion of Character Team of the Year		1	

Source: Rusty Allen, VP Intercollegiate Athletics; Kathy Epp, Admin. Secretary PE & Athletics





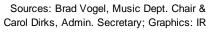
Tabor College has once again been named an NAIA Champions of Character Five Star Institution for its pursuit in promoting the highest character in its intercollegiate athletics. Throughout their competitive seasons, coaches and athletes focus on the five core values of Champions of Character: respect, responsibility, integrity, servant leadership, and sportsmanship.

Performing A	Performing Arts Participants											
Academic Year	Theater/ Drama Participants	% of TCH 20th Day Headcounts	Vocal & Instrumental Ensemble Participation	% of TCH 20th Day Headcounts		Students participating in <u>BOTH</u> Drama & Music during the Academic Year*		Adjusted total of students enrolled in Performing Arts	TCH Enrollment	Percentage of TC students involved in Performing Arts*		
2010-2011	34	6.0%	112	20.0%		14		132	557	24%		
2011-2012	29	5.0%	101	17.0%		14		116	605	19%		
2012-2013	37	6.0%	125	20.0%		18		144	613	23%		
2013-2014	39	7.0%	85	14.0%		23		101	600	17%		
2014-2015	25	4.3%	113	20.0%		17		121	573	20%		

<sup>\*</sup>based on students who were enrolled in a Music Ensemble or Theater participation course for at least one semester during the academic year

Sources: Brad Vogel, Music Department Chair & Susan Lehrman, Asst. Registrar; Graphics: IR

PERFORMING ARTS PARTICIPANTS INDIVIDUAL INSTRUCTION									
Type of Individual Instruction	2014-2015 Ac. Year	Fall 2015							
Cello	1								
Clarinet		1							
Guitar	1	2							
Harp		1							
French Horn	2	2							
Oboe	1	1							
Piano	9	8							
Trombone	1	1							
Viola	2	1							
Violin	1	3							
Voice	23	14							
TOTAL	(AY) 41	(FA15) 34							





#### PRESIDENTIAL LEADERSHIP PROGRAM

#### Program Mission:

To prepare people to be persons of influence, learning how to lead and lead well, influencing the world to be more as God intended it to be.

#### **Program Vision:**

To create a leadership learning community that provides experiences, networking, exposures, mentoring, and leadership readings for today's young leaders.

The Presidential Leadership Program is for students who have the potential to make lasting contributions to Tabor College student campus life, who excel in the classroom and who have the passion and desire to make a positive difference in the world.

The Presidential Leadership Program creates a learning community around leadership and provides leadership exposure for its participants. It currently has two tracks - Scholars and Fellows. The program is a four-year, eight-semester program. The world is our classroom.

- **-The Scholars** track consists of eight leadership courses that the students enroll in during the four years. The students will be together in all the classes. Prerequisite for participation in the Presidential Leadership Program as a scholar is to be selected as a "leadership scholar." Four freshmen scholars are admitted to the program each school year, yielding 16 total scholars at Tabor.
- **-The Fellows** track consists of mentoring and leadership exposure experiences. Experiences, networking, exposure, reading, and mentoring are hallmarks of the program. The *Being/Doing* model of leadership is taught and caught. Prerequisite for participation in the Presidential Leadership Program as a fellow is to be selected as a "leadership fellow."

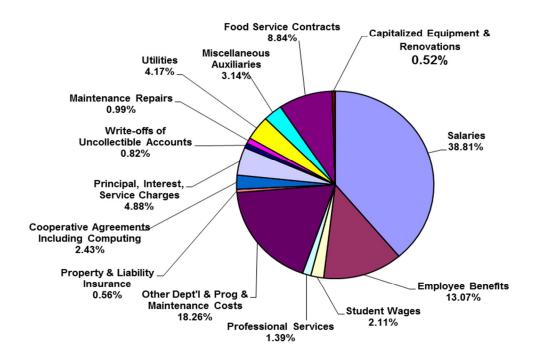


# ${\small \textbf{TABOR COLLEGE}} \\ \textbf{OPERATIONAL REVENUE \& EXPENDITURES REPORTED AS BUDGETED} \\ \textbf{2014-2015} \\$

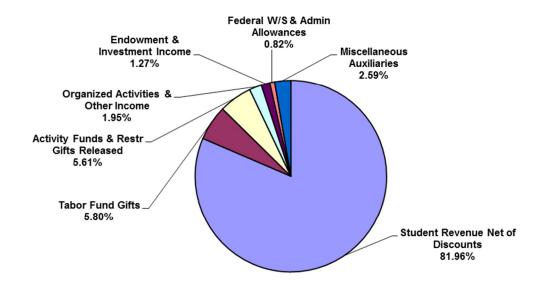
Revenues:         June 30,301         Revised Corporation 2014           Educational and general:         12,310,117         12,555,946           Student discount aid:         Scholarships and grants         -7,186,903         -7,299,889           Net Tuition and Fees (Hillsboro Undergraduate)         5,123,617         1,721,024           Endowment earnings         120,547         133,880           Unrestricted gifts and gifts restricted for operations         1,205,317         1,377,235           Organized activities         52,082         64,600           Other sources         420,867         294,270           Governmental Financial Aid Grants         192,581         192,581           Total revenues         4,518,068         4,615,138           Auxiliary enterprises         4,518,068         4,615,138           Total revenues         2,443,147         2,404,493           Academic support         589,299         698,739           Student services         388,631         1700           Student services         388,631         1700           Afthetic Programs and Recruitment         1,547,562           Admissions, Financial Aid Ofc, i268         530,549           Registrar         74,290           Poeration and maintenance of plan		Actual	Budgeted
Tuition and Fees (Hillsboro Undergraduates   12,310,117   12,555,546     Student discount aid: Scholarships and grants   7,186,903   7,299,889     Net Tuition and Fees (Hillsboro Undergraduate)   1,430,424   1,721,024     Endowment earnings   120,547   133,880     Unrestricted gifts and gifts restricted for operations   1,205,317   1,377,235     Organized activities   52,082   64,600     Other sources   420,867   294,270     Governmental Financial Aid Grants   102,581   192,581     Total educational and general   8,545,033   9,039,647     Auxiliary enterprises   4,518,068   4,615,138     Total revenues   13,063,101   13,654,785     Expenditures and transfers:   2443,147   2,404,493     Academic support   589,299   698,739     Student Services   388,631     TCW Adult & Graduate Toron Horganaw/Stu Success   727,275     Athletic Programs and Recruitment   1,547,662     Admissions, Financial Aid Ofc, i268   530,549     Registrar   74,290     Registrar   74,290     Dett Service   1,690,714   1,797,864     Operation and mintenance of plant   610,887,627     Total educational and general expenditures   10,489,653   10,868,815     Mandatory transfers for extrordinary expenses:   0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues:	June 30, 2015	Revised October 2014
Net Tuition and Fees (Hillsboro Undergraduate)   5,123,214   5,256,057     Tuition and Fees (TC-Wichita Adult & Graduate)   1,430,424   1,721,024     Endowment earnings   120,547   133,880     Unrestricted gifts and gifts restricted for operations   1,205,317   1,377,235     Organized activities   52,082   64,600     Other sources   420,867   294,270     Governmental Financial Aid Grants   192,581   192,581     Total educational and general   8,545,033   9,039,647     Auxiliary enterprises   4,518,068   4,615,138     Total revenues   13,063,101   13,654,785     Expenditures and transfers:     Educational and general:		_	
Net Tuition and Fees (Hillsboro Undergraduate)			
Tuition and Fees (TC-Wichita Adult & Graduate)	Student discount aid: Scholarships and grants	-7,186,903	-7,299,889
Endowment earnings	Net Tuition and Fees (Hillsboro Undergraduate)	5,123,214	5,256,057
Unrestricted gifts and gifts restricted for operations         1,205,317         1,377,235           Organized activities         52,082         64,600           Other sources         420,867         294,270           Governmental Financial Aid Grants         192,581         192,581           Total educational and general         8,545,033         9,039,647           Auxiliary enterprises         4,518,068         4,615,138           Total revenues         13,063,101         13,654,785           Expenditures and transfers:           Educational and general:           Instruction (Hillsboro Undergraduate and TCW Adult & Graduate)         2,443,147         2,404,493           Academic support         589,299         698,739           Student Life & Spiritual Formation Programs/Stu Success         388,631         388,631           TCW Adult & Graduate Student Services         727,275         4,441,47         2,404,493           Admissions, Financial Aid Ofc, 1268         530,549         3,268,308         3,381,031           Institutional support         1,787,775         1,874,224         4,74,290           Operation and maintenance of plant         710,409         710,464           Educational and general expenditures         10,489,653	Tuition and Fees (TC-Wichita Adult & Graduate)	1,430,424	1,721,024
Organized activities         52,082 de,600 Other sources         420,867 294,270 (294,270 Governmental Financial Aid Grants         192,581 192,581 192,581 192,581 192,581 192,581 192,581 (201,306,304)         192,581 1	Endowment earnings	120,547	133,880
Other sources         420,867         294,270           Governmental Financial Aid Grants         192,581         192,581           Total educational and general         8,545,033         9,039,647           Auxiliary enterprises         4,518,068         4,615,138           Total revenues         13,063,101         13,654,785           Expenditures and transfers:           Educational and general:         2,443,147         2,404,493           Academic support         589,299         698,739           Student services         388,631         1           Student Life & Spiritual Formation Programs/Stu Success         388,631         1           TCW Adult & Graduate Student Services         727,275         2           Athletic Programs and Recruitment         1,547,562         4           Admissions, Financial Aid Ofc, 1268         530,549         3,268,308         3,381,031           Institutional support         1,787,775         1,874,224         1,690,714         1,797,864           Operation and maintenance of plant         710,409         710,469         710,469           Operation and maintenance of plant         10,587,627         1,550           Mandatory transfers for extrordinary expenses:         0         0         0	Unrestricted gifts and gifts restricted for operations	1,205,317	1,377,235
Total educational and general   192,581   19	Organized activities	52,082	64,600
Total educational and general   8,545,033   9,039,647	Other sources	420,867	294,270
Auxiliary enterprises	Governmental Financial Aid Grants	192,581	192,581
Total revenues   13,063,101   13,654,785	Total educational and general	8,545,033	9,039,647
Expenditures and transfers:   Educational and general:	Auxiliary enterprises	4,518,068	4,615,138
Educational and general:   Instruction (Hillsboro Undergraduate and TCW Adult & Graduate)   2,443,147   2,404,493     Academic support   589,299   698,739     Student services   388,631     TCW Adult & Graduate Student Services   727,275     Athletic Programs and Recruitment   1,547,562     Admissions, Financial Aid Ofc, i268   530,549     Registrar   3,268,308   3,381,031     Institutional support   1,787,775   1,874,224     Fringe benefits for all classifications of employees   1,690,714   1,797,864     Operation and maintenance of plant   710,409   710,464     Educational and general expenditures   10,489,653   10,866,815     Mandatory transfers for extrordinary expenses:   0   0     Debt Service   97,974   1,550     Total educational and general   10,587,627   10,868,365    Auxiliary enterprises:   2,317,041   2,256,972     Debt Service   502,663   529,448     Total auxiliary enterprises   2,819,704   2,786,420     Total expenditures and transfers   13,407,331   13,654,785     Excess or (-) Deficit   -344,230   0	Total revenues	13,063,101	13,654,785
Educational and general:   Instruction (Hillsboro Undergraduate and TCW Adult & Graduate)   2,443,147   2,404,493     Academic support   589,299   698,739     Student services   388,631     TCW Adult & Graduate Student Services   727,275     Athletic Programs and Recruitment   1,547,562     Admissions, Financial Aid Ofc, i268   530,549     Registrar   3,268,308   3,381,031     Institutional support   1,787,775   1,874,224     Fringe benefits for all classifications of employees   1,690,714   1,797,864     Operation and maintenance of plant   710,409   710,464     Educational and general expenditures   10,489,653   10,866,815     Mandatory transfers for extrordinary expenses:   0   0     Debt Service   97,974   1,550     Total educational and general   10,587,627   10,868,365    Auxiliary enterprises:   2,317,041   2,256,972     Debt Service   502,663   529,448     Total auxiliary enterprises   2,819,704   2,786,420     Total expenditures and transfers   13,407,331   13,654,785     Excess or (-) Deficit   -344,230   0	Expanditures and transfers		
Instruction (Hillsboro Undergraduate and TCW Adult & Graduate)			
Academic support   Student services   Student Life & Spiritual Formation Programs/Stu Success   388,631   TCW Adult & Graduate Student Services   727,275   Athletic Programs and Recruitment   1,547,562   Admissions, Financial Aid Ofc, i268   530,549   Registrar   74,290     3,268,308   3,381,031   Institutional support   1,787,775   1,874,224   Fringe benefits for all classifications of employees   1,690,714   1,797,864   Operation and maintenance of plant   710,409   710,464   Educational and general expenditures   10,489,653   10,866,815   Mandatory transfers for extrordinary expenses:   0   0   0   0   0   0   0   0   0	· · · · · · · · · · · · · · · · · · ·	2 442 147	2 404 402
Student services   Student Life & Spiritual Formation Programs/Stu Success   388,631   TCW Adult & Graduate Student Services   727,275   Athletic Programs and Recruitment   1,547,562   Admissions, Financial Aid Ofe, i268   530,549   Registrar   74,290	·		, ,
Student Life & Spiritual Formation Programs/Stu Success   388,631   TCW Adult & Graduate Student Services   727,275   Athletic Programs and Recruitment   1,547,562   Admissions, Financial Aid Ofe, i268   530,549   Registrar   74,290		309,299	090,739
TCW Adult & Graduate Student Services       727,275         Athletic Programs and Recruitment       1,547,562         Admissions, Financial Aid Ofc, i268       530,549         Registrar       74,290         Institutional support       1,787,775       1,874,224         Fringe benefits for all classifications of employees       1,690,714       1,797,864         Operation and maintenance of plant       710,409       710,464         Educational and general expenditures       10,489,653       10,866,815         Mandatory transfers for extrordinary expenses:       0       0       0         Debt Service       97,974       1,550         Auxiliary enterprises:       2,317,041       2,256,972         Expenditures       2,317,041       2,256,972         Debt Service       502,663       529,448         Total expenditures and transfers       2,819,704       2,786,420         Total expenditures and transfers       13,407,331       13,654,785         Excess or (-) Deficit       -344,230       0	· · · · · · · · · · · · · · · · · · ·		
Athletic Programs and Recruitment 1,547,562 Admissions, Financial Aid Ofc, i268 530,549 Registrar 74,290    Registrar 74,290   3,268,308 3,381,031   1,787,775 1,874,224   1,787,775 1,874,224   1,787,775 1,874,224   1,690,714 1,797,864   1,797,864   1,690,714 1,797,864   1,797,864   1,690,714 1,797,864   1,797,864   1,797,864   1,690,714 1,797,864   1,0409   710,466   10,489,653   10,866,815   10,866,815   10,866,815   10,866,815   10,866,815   10,866,815   10,866,815   10,866,815   10,866,815   10,866,815   10,868,365   10,866,815   10,868,365   10,866,815   10,868,365   10,866,815   10,868,365   10,866,815   10,868,365   10,866,815   10,868,365   10,866,815   10,868,365   10,866,815   10,868,365   10,866,815   10,868,365   10,866,815   10,866,815   10,868,365   10,866,815			
Admissions, Financial Aid Ofc, i268 Registrar  Registrar  3,268,308 3,381,031 Institutional support Institutional support Fringe benefits for all classifications of employees Operation and maintenance of plant Educational and general expenditures Debt Service  Total educational and general  Total expenditures  Total expenditures  Total expenditures  Total expenditures and transfers Excess or (-) Deficit  Outside Financing for Capitalized Plant & Equipment:  3,268,308 3,381,031 1,787,775 1,874,224 1,797,864 0,907,714 1,797,864 0,109,0714 1,550 0,108,68,355 1,690,0714 1,550 0,108,68,355 1,690,0714 1,550 0,108,68,355 1,690,0714 1,590	range di tanàna mandri dia kaominina mpikambana ao amin'ny faritr'i Nord-Nord-Nara-daharana ao amin'ny faritr'i		
Registrar   74,290   3,268,308   3,381,031   Institutional support   1,787,775   1,874,224   Fringe benefits for all classifications of employees   1,690,714   1,797,864   1,797,864   1,797,864   1,797,864   1,797,864   1,797,864   1,797,864   1,797,864   1,797,864   1,797,864   1,797,864   1,797,864   1,797,864   10,489,653   10,866,815   10,489,653   10,866,815   10,489,653   10,866,815   10,489,653   10,866,815   10,489,653   10,866,815   10,866,815   10,550   1	<u> </u>		
Institutional support   1,787,775   1,874,224     Fringe benefits for all classifications of employees   1,690,714   1,797,864     Operation and maintenance of plant   710,409   710,464     Educational and general expenditures   10,489,653   10,866,815     Mandatory transfers for extrordinary expenses:   0   0     Debt Service   97,974   1,550     Total educational and general   10,587,627   10,868,365     Auxiliary enterprises:   2,317,041   2,256,972     Debt Service   502,663   529,448     Total auxiliary enterprises   2,819,704   2,786,420     Total expenditures and transfers   13,407,331   13,654,785     Excess or (-) Deficit   -344,230   0     Outside Financing for Capitalized Plant & Equipment:   0	and the contract of the contra		
Institutional support       1,787,775       1,874,224         Fringe benefits for all classifications of employees       1,690,714       1,797,864         Operation and maintenance of plant       710,409       710,464         Educational and general expenditures       10,489,653       10,866,815         Mandatory transfers for extrordinary expenses:       0       0         Debt Service       97,974       1,550         Total educational and general       10,587,627       10,868,365         Auxiliary enterprises:         Expenditures       2,317,041       2,256,972         Debt Service       502,663       529,448         Total auxiliary enterprises       2,819,704       2,786,420         Total expenditures and transfers       13,407,331       13,654,785         Excess or (-) Deficit       -344,230       0     Outside Financing for Capitalized Plant & Equipment:	Registral	2 269 209	2 201 021
Fringe benefits for all classifications of employees       1,690,714       1,797,864         Operation and maintenance of plant       710,409       710,464         Educational and general expenditures       10,489,653       10,866,815         Mandatory transfers for extrordinary expenses:       0       0         Debt Service       97,974       1,550         Total educational and general       10,587,627       10,868,365         Auxiliary enterprises:         Expenditures       2,317,041       2,256,972         Debt Service       502,663       529,448         Total auxiliary enterprises       2,819,704       2,786,420         Total expenditures and transfers       13,407,331       13,654,785         Excess or (-) Deficit       -344,230       0         Outside Financing for Capitalized Plant & Equipment:	Total discolor and	•	· · · · · · · · · · · · · · · · · · ·
Operation and maintenance of plant         710,409         710,464           Educational and general expenditures         10,489,653         10,866,815           Mandatory transfers for extrordinary expenses:         0         0           Debt Service         97,974         1,550           Total educational and general         10,587,627         10,868,365           Auxiliary enterprises:         2,317,041         2,256,972           Expenditures         2,317,041         2,256,972           Debt Service         502,663         529,448           Total auxiliary enterprises         2,819,704         2,786,420           Total expenditures and transfers         13,407,331         13,654,785           Excess or (-) Deficit         -344,230         0    Outside Financing for Capitalized Plant & Equipment:			The state of the s
Educational and general expenditures 10,489,653 10,866,815  Mandatory transfers for extrordinary expenses: 0 0 Debt Service 97,974 1,550  Total educational and general 10,587,627 10,868,365  Auxiliary enterprises: 2,317,041 2,256,972 Debt Service 502,663 529,448  Total auxiliary enterprises 2,819,704 2,786,420  Total expenditures and transfers 13,407,331 13,654,785 Excess or (-) Deficit -344,230 0  Outside Financing for Capitalized Plant & Equipment: 0		- Company of the Comp	war and the second seco
Mandatory transfers for extrordinary expenses:       0       0         Debt Service       97,974       1,550         Total educational and general       10,587,627       10,868,365         Auxiliary enterprises:         Expenditures       2,317,041       2,256,972         Debt Service       502,663       529,448         Total auxiliary enterprises       2,819,704       2,786,420         Total expenditures and transfers       13,407,331       13,654,785         Excess or (-) Deficit       -344,230       0         Outside Financing for Capitalized Plant & Equipment:	Operation and maintenance of plant	/10,409	/10,464
Debt Service       97,974       1,550         Total educational and general       10,587,627       10,868,365         Auxiliary enterprises:       2,317,041       2,256,972         Debt Service       502,663       529,448         Total auxiliary enterprises       2,819,704       2,786,420         Total expenditures and transfers       13,407,331       13,654,785         Excess or (-) Deficit       -344,230       0    Outside Financing for Capitalized Plant & Equipment:		10,489,653	10,866,815
Total educational and general   10,587,627   10,868,365     Auxiliary enterprises:   Expenditures   2,317,041   2,256,972     Debt Service   502,663   529,448     Total auxiliary enterprises   2,819,704   2,786,420     Total expenditures and transfers   13,407,331   13,654,785     Excess or (-) Deficit   -344,230   0     Outside Financing for Capitalized Plant & Equipment:   0		0	0
Auxiliary enterprises:  Expenditures Debt Service  Total auxiliary enterprises  2,317,041 2,256,972 529,448   Total auxiliary enterprises 2,819,704 2,786,420  Total expenditures and transfers Excess or (-) Deficit 13,407,331 13,654,785 Excess or (-) Deficit 0  Outside Financing for Capitalized Plant & Equipment:	Debt Service	97,974	1,550
Expenditures   2,317,041   2,256,972   502,663   529,448     Total auxiliary enterprises   2,819,704   2,786,420     Total expenditures and transfers   13,407,331   13,654,785     Excess or (-) Deficit   -344,230   0     Outside Financing for Capitalized Plant & Equipment:   0	Total educational and general	10,587,627	10,868,365
Debt Service         502,663         529,448           Total auxiliary enterprises         2,819,704         2,786,420           Total expenditures and transfers         13,407,331         13,654,785           Excess or (-) Deficit         -344,230         0           Outside Financing for Capitalized Plant & Equipment:         0	Auxiliary enterprises:		
Total auxiliary enterprises         2,819,704         2,786,420           Total expenditures and transfers         13,407,331         13,654,785           Excess or (-) Deficit         -344,230         0           Outside Financing for Capitalized Plant & Equipment:         0	Expenditures	2,317,041	2,256,972
Total expenditures and transfers Excess or (-) Deficit  Outside Financing for Capitalized Plant & Equipment:  13,407,331 13,654,785 -344,230 0	Debt Service	502,663	529,448
Excess or (-) Deficit -344,230 0  Outside Financing for Capitalized Plant & Equipment: 0	Total auxiliary enterprises	2,819,704	2,786,420
Excess or (-) Deficit -344,230 0  Outside Financing for Capitalized Plant & Equipment: 0	Total expenditures and transfers	13.407.331	13.654.785
Outside Financing for Capitalized Plant & Equipment:	· · · · · · · · · · · · · · · · · · ·		
· · · · · · · · · · · · · · · · · · ·	LACCOS OF (=) Deficit	5-77,230	Ü
· · · · · · · · · · · · · · · · · · ·	Outcide Financing for Canitalized Plant & Equipment	0	
	Outside I manering for Capitanized I fain & Equipment.	-344,230	
<del>-344,230</del>		-544,230	

Source: Kirby Fadenrecht, Sr. VP for Business & Finance

# **Operational Expenditures**

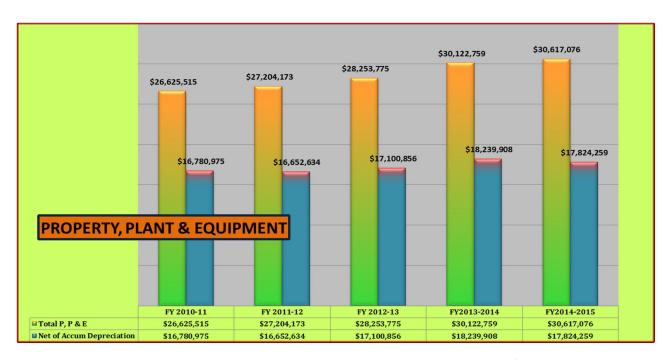


# **Operational Revenue**



	TABOR COLLEGE  Rates Charged and Percentage Increases									
			argea ana	Percentage Increases		Note #2				
Year	Twition	Tabor's % +	Note #1	Tuition plus	0/ 1	Note #2				
Tear	Tuition		Note #1	Tuition plus	% +	% Chg	CV			
		(%-)	% +	Board/Room	(%-)	in CPI	CY			
2005-06	15,574	5.5	5.9	21,244	5.3	3.4	2005			
2006-07	16,354	5.0	5.9	22,304	5.0	2.5	2006			
2007-08	17,280	5.7	6.3	23,530	5.5	4.1	2007			
2008-09	18,300	5.9	5.9	24,870	5.7	0.1	2008			
2009-10	19,200	4.9	4.3	26,070	4.8	2.7	2009			
2010-11	20,170	5.1	4.5	27,330	4.8	1.5	2010			
2011-12	21,160	4.9	4.5	28,610	4.7	3.0	2011			
2012-13	21,160	0.0	4.2	29,280	2.3	1.7	2012			
2013-14	22,000	4.0	3.8	30,370	3.7	1.5	2013			
2014-15	23,100	5.0	3.7	31,720	4.4	0.8	2014			
2015-16	24,480	6.0	TBD	33,360	5.2	TBD	2015			
			#1			#2				

Source: Kirby Fadenrecht, Senior VP for Business & Finance

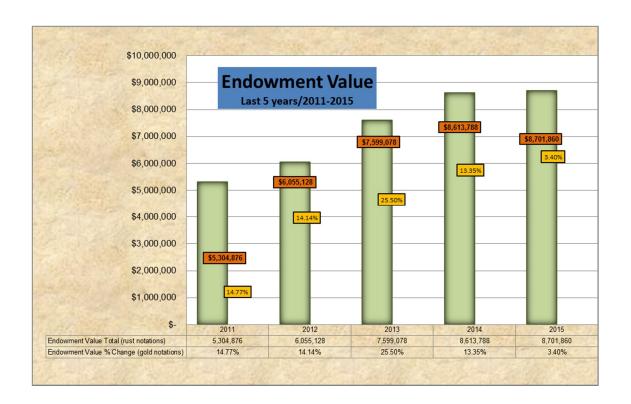


Source: Kirby Fadenrecht, Sr. VP for Business & Finance

<sup>#1</sup> The Chronicle of Higer Education, November 13, 2014, tuition and fees at 4-year private institutions

<sup>#2</sup> From U.S. Department of Labor, Bureau of Labor Statistics, http://stats.bls.gov/cpi/home.htm#tables.http://stats.bls.gov/cpi/home.htm#tables TRBINCRS D#1516

<sup>#1</sup> The Chronicle of Higher Education, November 13, 2014, tuition and fees at 4-year private institutions. The average price for tuition and fees at public four-year colleges was \$9,139 for in-state students in 2014-2015, up from \$8,893 in 2013-2014, a 2.8% increase.



# **DEVELOPMENT & ADVANCEMENT HIGHLIGHTS**

- Tabor Fund gifts for Fiscal Year 2015 totaled \$829,184
- Commitments and gifts to the Signature Campaign total: \$15,220,383 (as of September 30, 2015)
- Ground breaking for the Shari Flaming Center for the Arts took place May 2, 2015.

GIFTS REPORT									
GIFTS									
GIF15	FY2011	FY2012	FY2013	FY2014	FY2015				
Restricted	\$1,321,170	\$1,693,624	\$3,796,978	\$3,176,894	\$5,195,390				
Unrestricted	\$1,013,529	\$1,024,043	\$1,167,361	\$793,026	\$864,006				
TOTALS	\$2,334,699	\$2,717,667	\$4,964,339	\$3,969,920	\$6,059,396				
Tabor Fund Gifts (as a compo	nent of Unrest	ricted funds)							
	FY2011	FY2012	FY2013	FY2014	FY2015				
Alumni and Friends	\$785,421	\$790,793	\$901,891	\$572,926	\$614,730				
Churches	\$228,108	\$233,250	\$231,524	\$220,100	\$214,454				
TOTALS	\$1,013,529	\$1,024,043	\$1,133,415	\$793,026	\$829,184				

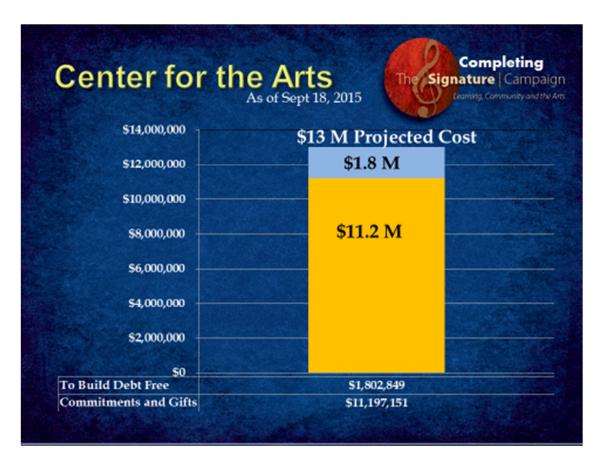
 $Source: \textit{Ron Braun, VP of Advancement; \& \textit{Kirby Fadenrecht, Sr. VP for Business and Finance; Graphics: IR} \\$ 

TABOR FUND GIFTS									
CONTRIBUTION	CONTRIBUTION YEAR								
2011	2012	2013	2014	2015					
\$785,000	\$791,000	\$901,891	\$572,926	\$614,730					
\$228,000	\$233,000	\$231,524	\$220,100	\$214,454					
\$1,013,000	\$1,024,000	\$1,133,415	\$793,026	\$829,184					
(+) \$88,000	(+) \$11,000	(+) \$109,415	(-) \$340,389	(+) \$36,158					
	2011 \$785,000 \$228,000 \$1,013,000	2011         2012           \$785,000         \$791,000           \$228,000         \$233,000           \$1,013,000         \$1,024,000	CONTRIBUTION YEAR         2011         2012         2013           \$785,000         \$791,000         \$901,891           \$228,000         \$233,000         \$231,524           \$1,013,000         \$1,024,000         \$1,133,415	CONTRIBUTION YEAR           2011         2012         2013         2014           \$785,000         \$791,000         \$901,891         \$572,926           \$228,000         \$233,000         \$231,524         \$220,100           \$1,013,000         \$1,024,000         \$1,133,415         \$793,026					

Source: Ron Braun, VP of Advancement : Format: IR

	Activity	# Att.
	"Our Town"	750
	Student Art Show	300
	Golf Classic	96
4	Festival Dinner	220
1	Druber's Night	302
0	Golden Brunch	80
7	2 mile/5k	17
	Music Fest	177
5	Children's Activities	200
Z	Dutch Lunch	650
	Football Game	1800
2	Art Exhibit at the Old	375
	Church	
Ö	Class Reunions	100
Ш	Class Reunion	45
V	Science Forum	60
2	Softball Reunion	30
0	Baseball Reunion	40
I	Book Signing	75
	Reception in Memory	40
	of Georgina Johnson	
	Life Long Learning	100
	Women's Soccer	20
	Men's Soccer	10





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