



TABOR
COLLEGE
FACT BOOK
2014-2015

Foreword

The Tabor College Fact Book is intended as a single, consistent source of information about Tabor College. It is a summary of institutional data gathered from both Hillsboro and Wichita campuses. Multiple years of data and/or data from our benchmark institutions are provided for context when appropriate. While not comprehensive, the Fact Book does provide relevant facts and figures for administrators, faculty, staff, students and constituents.

We strive to make this publication a useful reference, at the same time enhancing your understanding of the scope and development of the college. We welcome your comments and suggestions, which can be directed to Frank Johnson, Vice President of Academic Affairs and Academic Dean.

Reading the Fact Book

Data is presented in graphs when appropriate with the intent of integrating data and text when possible. Not all data is conducive to graphing and, as such, has been presented in charts or narrative as merited. Notations are provided, as appropriate, indicating the source(s) of data provided.

Information appropriately formatted for insertion was inserted as received, thus there may be variances in format. Information which was received as raw data has been converted to text, charts and/or graphs by Tabor College Institutional Research.

We are committed to improving this publication and would appreciate any feedback regarding clarity and readability.

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Mission, Vision and Core Values of Tabor College



Tabor College, as a ministry of the Mennonite Brethren Church, accepts the “Confession of Faith of the Mennonite Brethren Churches of the United States” adopted in 1999. Mennonite Brethren follow evangelical Anabaptist theology, which emphasizes new birth into Christ and faithful discipleship, a mission of personal evangelism and social justice, and obedience to the Bible as interpreted within the community of faith.

MISSION

Preparing people for a life of learning, work and service for Christ and His kingdom.

VISION STATEMENT

Tabor College’s vision is to be the college of choice for students who seek a life transforming, academically excellent, globally relevant, and decidedly Christian education.

CORE VALUES

Christ-centered:

The primary value of Tabor College is its desire to be a Christ-centered institution. All activities and programs flow out of this value and are evaluated in reference to it. The Mennonite Brethren Confession of Faith provides the biblical and theological foundation for the institution.

Learning:

The purpose of Tabor is to promote learning. Tabor recognizes that learning occurs in informal settings as well as in the classroom and organized field experiences. Our goal is to develop students who are broadly educated, competent, and embrace the joy of learning which will last a lifetime.

Service:

Service is at the heart of Christ-centered education. We emphasize the value of caring for others in all that we do.

Involvement:

We believe that being engaged increases learning. Participation, both in the formal classroom and outside of it, is an effective way to prepare students for a life of work and service.

Community:

Tabor values community. It desires to be a place where individuals feel like they belong, where there is a sense of mutual support, and members hold each other accountable.

Tabor College Board of Directors 2014-2015

EXECUTIVE COMMITTEE OF THE BOARD

Lyndon Vix, Chair *(Southern District)*

Loretta Jost, Vice Chair *(Central District)*

Ted Faszer, Secretary *(Appointed)*

Brent Kroeker, Treasurer *(Southern District)*

Darrell Driggers *(Southern District)*

Craig Ratzlaff *(Southern District)*

Diana Raugust *(Appointed)*

Additional Board Members

Southern: Dennis Penner, Loren Balzer, Bill
Loewen, Roger Ediger

Central: Wilbur Unrau, Jim Classen,
Elaine Kroeker, Nate Loewen

North Carolina: Elaine Setzer-Maxwell

Ex-Officio: Roger Eshbaugh, Tim Sullivan

Latin America: Jose Cabrera

Appointed

Mark Jost
David Karber

Jerry Kliewer
Del Gray

Mike Kleiber
Dean Nachtigall

Brandon Johnson

EXECUTIVE TEAM 2014-2015

Jules Glanzer, President

Kirby Fadenrecht, Senior Vice President for Business and Finance

Frank Johnson, Vice President of Academic Affairs and Academic Dean

Rusty Allen, Vice President for Intercollegiate Athletics and Enrollment Management

Jim Paulus, Vice President of Student Life, Learning, and Formation

Ron Braun, Vice President for Advancement

Brett Andrews, Executive Vice President of Tabor College Wichita and
Dean of the School of Adult and Graduate Studies

ACCREDITATION & ASSOCIATIONS



**Council for Christian
Colleges & Universities**



HIGHER LEARNING COMMISSION
A COMMISSION OF THE NORTH CENTRAL ASSOCIATION

Overseer of AQIP Accreditation Processes



Tabor College is accredited by the Higher Learning Commission of the North Central Association of Colleges and Secondary Schools (30 North LaSalle Street, Suite 2400, Chicago, IL 60602, Phone: 800-621-7440) and is approved to offer training under the Veterans Educational Training Program.

The College holds membership in the ACCK (Associated Colleges of Kansas,) the KCAC (Kansas Collegiate Athletic Conference), the KICA (Kansas Independent College Association,) the Council of Mennonite Colleges, and the CCCU (Council for Christian Colleges and Universities. In addition, Tabor College holds private accreditations in Athletic Training, Education, Music and Nursing. Students who complete the social work major are eligible to be licensed at the Licensed Bachelor of Social Work level.

TABOR COLLEGE HILLSBORO

The Hillsboro campus serves mainly traditional-aged students and is located in Hillsboro, Kansas (population approximately 3,500), an agricultural area 50 miles north of Wichita, the largest city in Kansas. The campus consists of 43 buildings, located on an 86.5 acre tract in the southeast part of Hillsboro. Recent projects include the construction of the Solomon L. Loewen Natural Science Center, Dakota Hall, Hiebert Hall, Loewen Hall, and Wiebe Hall, a strength-training facility addition to the Campus Recreation Center, a locker room, and the Joel Wiens Stadium. Plans are in place to begin construction of the Shari Flaming Center for the Arts, a component of the \$16.2M dollar Signature Campaign which began in 2012. Funding for the project has reached \$7.5m of the \$8.0m which must be raised before the Mabee Foundation gift of \$1.0m is added, a gift which will bring the total to \$9.0m.

Tabor College's Hillsboro campus is the original site of Tabor College, where the Tabor College Corporation owned and operated it until 1934, when ownership was transferred to the Board of Trustees of the Conference of the Mennonite Brethren Church of North America. The college now operates under its own charter with its Board of Directors responsible to the Mennonite Brethren churches of the Central, Southern, Latin America and North Carolina Districts.

TABOR COLLEGE WICHITA

Tabor College School of Adult and Graduate Studies is located in the northwest portion of Wichita and is easily accessible from all directions, including Interstate 235 and Highway 96. Our facilities in Wichita feature three large classrooms with state-of-the-art technology as well as administrative offices, which house key services for adult and graduate students. Also housed in this location are offices of the District Minister for the Southern District of the Mennonite Brethren Church and of the Mennonite Brethren Missions and Services International.

Tabor College School of Adult and Graduate studies began in Wichita in 1993. AGS utilizes online, on campus, and ITV formats. There are bachelor's degree programs in Business, Christian Ministry, and Nursing (RN-BSN). A Master of Business Administration (MBA) is offered with a concentration in Leadership Management, as well as an MA in Entrepreneurial Ministry Leadership. The Adult and Graduate programs include an AA in Urban Ministry, summer online courses, and STEPS (Studies that Enhance Program Success,) a pre-degree completion program that allows working adults to earn lower-level general education hours in an accelerated format.

Fact Book Summary

First-Year Student Admissions (Source: Pam Franz, Enrollment Data Analyst)

Applicants	936
Acceptances	515
Matriculants	229

Enrollment as of Fall 2013 20th Day Reports

TCH Undergraduate Headcount (inclusive of HHS students).....	594
TCW Undergraduate Headcount.....	142
Total Undergraduate Headcount.....	735
Graduate Student Headcount.....	31
Total Headcount (all programs).....	675
First-year retention rate (FA2012 enrolled in FA2013)	62%
Six-year graduation rate (2005 cohort who graduated)	55%

Graduates 2012-2013 Academic Year (July 1, 2012 – June 30, 2013)

May 2013 Commencement Participants.....	137 TCH, 37 TCW UNGR, 4 TCW GRAD
Bachelor of Arts (Academic Year)	140
Bachelor of Science (Academic Year)	11
Bachelor of Science in Nursing (Academic Year)	39
All Bachelor Degrees (Total for Academic Year)	190
Master of Business Administration (Academic Year)	2

.....
Library Resources.....Volumes 76529

Employees, Fall 2013

Full-time administrative staff	66
Part-time administrative staff.....	14
Full-time faculty	39
Part-time faculty.....	1
Adjunct faculty TCH	20
Adjunct faculty TCW (Inclusive of 6 administrators who also teach).....	34
Full-time staff and professional staff.....	13
Part-time staff and professional staff.....	14
TOTAL EMPLOYEES (201 total minus 6 duplicates)	195

Source: Various institutional reports

Finance, 2013-2014

Consolidated Statement of Unrestricted Activities, 2013-2014

Revenues (Source: Independent Auditor's Report, June 30, 2014)	\$14,816,797
Expenditures (Source: Independent Auditor's Report, June 30, 2014)	\$14,614,626

Endowment Fund, 2013-2014

Endowment market value (Source: Kirby Fadenrecht, Sr. V.P. for Business and Finance)	\$ 8,613,788
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Alumni & Development, 2013-2014

Total Contributions to Tabor College (Source: Independent Auditor's Report, June 30, 2014)	\$ 3,972,587
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Source: Kirby Fadenrecht, Sr. VP for Business & Finance

2014-2015 ACADEMIC YEAR CALENDAR		
Tabor College Hillsboro		
FALL 2014 SEMESTER		
Month	Date	Event
August	9 SA	Athletes arrive on campus
	15 F	Incoming Freshmen Arrive
	17 SU	All transfer & returning students arrive on campus
	18 M	Evening classes begin
	19 T	Day classes begin
September	1 M	Labor Day - regular classes held
October	10-14 F-T	Fall Break
	18 SA	Homecoming
November	26-28 W-F	Thanksgiving Break
December	4-9 R-T	FINAL EXAMS
	9 T	Semester Ends
INTERTERM 2015		
January	6 T	Classes begin
	16 F	Two-credit courses end
	19 M	Martin-Luther King Day Chapel
	29 R	Last day of Interterm (Four-credit courses end)
SPRING SEMESTER 2015		
February	2 M	Evening classes begin
	3 T	Day classes begin
March	20 F	1st half courses end
	23-27 M-F	SPRING BREAK
	30 M	Classes resume
April	3 F	Good Friday, no classes
May	18-21 M-R	FINAL EXAMS
	21 T	Semester Ends
	23 S	Commencement, 10:00 a.m.

Source: Emily Olson, Executive Ad. Asst. to VPAA

2014-2015 Academic Year Calendar	
Tabor College Wichita	
FALL TERM 2014	
September 1-December 31	
September 14 -BSN Pinning Ceremony	
WINTER BREAK	
December 22-January 2	
SPRING TERM 2015	
January 1-May 31	
May 22 - BSN Pinning Ceremony	
SUMMER TERM 2015	
June 1-August 31	

Source: Gina Willems, Executive Assistant; Format: IR

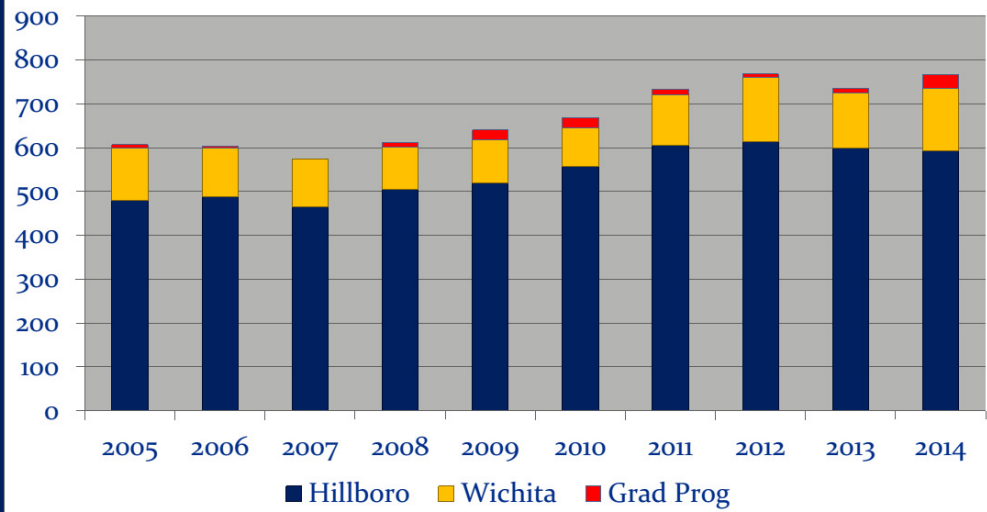
HOME STATES & COUNTRIES OF TABOR COLLEGE HILLSBORO STUDENTS



FA2014 UNDERGRADUATE & GRADUATE ENROLLMENT			
UNDERGRADUATE FALL 2014 SEMESTER ENROLLMENT			
CLASSIFICATIONS	WOMEN	MEN	TOTAL
First-Time Freshmen	71	88	159
Freshmen	3	4	7
Sophomores	59	90	149
Juniors	34	74	108
Seniors	65	77	142
Non-Degree	0	1	1
Certification	0	2	2
Post-Baccalaureate	3	2	5
High School	14	7	21
Audit	[1]	[0]	[1]
HEAD COUNT, HILLSBORO	249	345	594
Accelerated Education	119	23	142
Audit	[0]	[1]	[1]
HEAD COUNT, WICHITA	119	23	142
Less Duplication	-1	0	-1
TOTAL HEAD COUNT	367	368	735
Part-Time Students	128	38	166
Full-Time Students	239	330	569
F.T.E. of Part-Time Students			85
Full-Time Equivalency (F.T.E.)			654
GRADUATE FALL 2014 SEMESTER ENROLLMENT			
PROGRAM	WOMEN	MEN	TOTAL
Master of Business Administration	9	17	26
Master of Arts in Entrepreneurial Ministry Leadership	3	2	5
HEADCOUNT	12	19	31
Part-Time Students	10	17	27
Full-time Students	2	2	4
F.T.E. of Part-Time Students			17
Full-Time Equivalency (F.T.E.)			21
TOTAL - ALL PROGRAMS			
	WOMEN	MEN	TOTAL
HEADCOUNT	379	387	766
Full-Time Equivalency (F.T.E.)			675

Source: Susan Lehrman, Assistant Registrar; Format: IR

Tabor Headcount Past 10 years



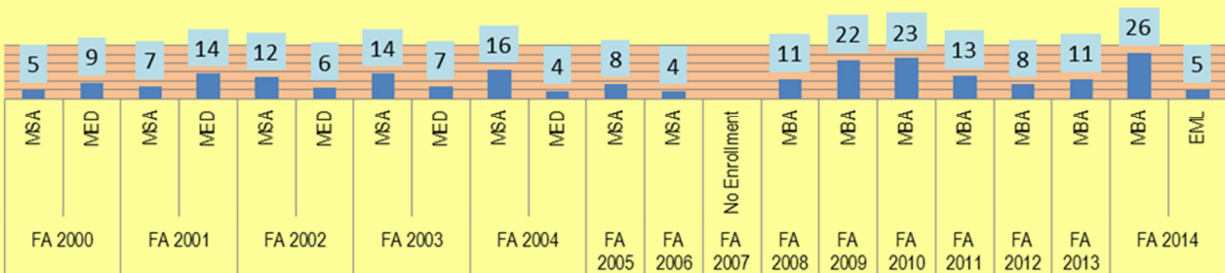
Source: Jules Glanzer, President

UNDERGRADUATE ENROLLMENT : 2005-2014 (10 years)

Year	Total UNDG Head Count	Full Time - both campuses	Part Time - both campuses	Total Enrollment - Hillsboro	Full-Time - Hillsboro	Part-Time - Hillsboro	Total Enrollment - Wichita	Full-Time - Wichita	Part-Time - Wichita	UNDG FTE
FA 2005	599	483	116	480	466	14	119	17	102	558
FA 2006	599	488	111	488	473	15	111	15	96	553
FA 2007	574	472	102	466	450	16	108	22	86	538
FA 2008	601	483	118	508	477	31	93	6	87	555
FA 2009	618	515	103	519	504	15	99	11	88	579
FA 2010	646	548	98	557	546	11	89	2	87	608
FA 2011	721	580	141	605	573	32	116	7	109	663
FA 2012	760	580	180	613	570	43	147	10	137	698
FA 2013	736	565	160	600	562	38	125	3	122	659
FA 2014	735	569	166	594	559	35	142	10	132	654

Source: Susan Lehman, Assistant Registrar, Formatting: R

Total Graduate Head Count



TABOR COLLEGE FTE REPORTING 2010-2011 to Present

	2010-2011 AY		2011-2012 AY		2012-2013 AY		2013-2014 AY		CURRENT
	FA2010	SP2011	FA2011	SP2012	FA2012	SP2013	FA2013	SP2014	FA2014
Undergraduate FTE	608	587	664	613	698	616	651	595	654
Graduate FTE	15	13	9	8	6	5	8	13	21
Combined FTE (inclusive of TCH & TCW programs)	623	600	673	621	704	621	659	608	675

tabor.edu website postings (Source: Assistant Registrar, Format: IR)

Tabor College 2014FA Undergraduate FTE by Class

Hillsboro Campus 20th Day Data		WICHITA CAMPUS 20th Day Data	
FF	159	Full-time	10
FR	7	Part-time	132
SO	148.5	HEADCOUNT	142
JR	108	PT converted to FTE	73
SR	139	TOTAL TCW Undergraduate FTE: 83	
Other	10.5		
Total TCH Undergraduate FTE: 572		Total Undergraduate FTE: 655*	

Rounding of numbers in calculation causes the FTE to differ by one from the 20th Day Comparative Report.

Source: Susan Lehrman, Assistant Registrar; Format: IR

General Statistics: First-time Freshmen

Number of FF / FA 2014	159	
PELL eligible (62 of 155 US)		40.0%
First Generation College Student (47 of 155 US)		30.0%
Hometown demographics:		
Rural (Under 50,000 population)	133	83.7%
Urbanized area (50,000+ population)	22	13.8%
International	4	2.5%

Raw Data Source: Pam Franz, Enrollment Data Analyst; Divisions & Graphics: IR

**Tabor-Hillsboro
Average Resident
Cumulative GPA* by
Academic Year**

2000-2001	3.032
2001-2002	3.09
2002-2003	3.133
2003-2004	3.12
2004-2005	3.074
2005-2006	3.082
2006-2007	3.179
2007-2008	3.209
2008-2009	3.15
2009-2010	3.103
2010-2011	3.032
2011-2012	2.992
2012-2013	3.034
2013-2014	3.053

*GPAs are as of spring of the academic year.

Source: Susan Lehrman, Asst. Registrar

20th Day Comparative Reports

UNDERGRADUATE PROGRAMS	Fall Semester 2014					Fall Semester 2013			
	Date:	8/25/2014	9/1/2014	9/8/2014	9/15/2014	8/26/2013	9/2/2013	9/9/2013	9/16/2013
	Day Span	Day 5	Day 10	Day 15	Day 20	Day 5	Day 10	Day 15	Day 20
HILLSBORO CAMPUS									
Full Time		561	563	560	559	565	563	562	562
Part Time		14	14	14	14	19	22	21	21
HEAD COUNT		575	577	574	573	584	585	583	583
PT converted to FTE		7	7	7	7	13	13	13	13
TOTAL FTE		568	570	567	566	578	576	575	575
WICHITA CAMPUS									
		Day 5	Day 10	Day 15	Day 20	Day 5	Day 10	Day 15	Day 20
Full Time		9	6	9	10	2	1	1	1
Part Time		127	134	132	132	120	124	125	122
HEAD COUNT		136*	140*	141*	142	122	125	126	125
PT converted to FTE		71	75	73	73	68	68	69	69
TOTAL FTE		80	81	82	83	70	69	70	72
OTHER PROGRAMS									
		Day 5	Day 10	Day 15	Day 20	Day 5	Day 10	Day 15	Day 20
Hillsboro High School		Not yet enrolled	Not yet enrolled	21	21	Not yet enrolled	17	17	17
HEAD COUNT				21	21				
PT converted to FTE				21	21		17	17	17
TOTAL FTE				5	5		4	4	4
Less duplication TCH/TCW		0	0	0	0		4	4	4
TOTAL UNDERGRADUATE HEADCOUNT									
		Day 5	Day 10	Day 15	Day 20	Day 5	Day 10	Day 15	Day 20
		711	717	736	736	706	727	726	725
Less duplication with Graduate Program		-1	-1	-1	-1				
TOTAL UNDERGRADUATE FTE		648	651	654	654	648	649	649	651

*AGS students not confirmed yet.

GRADUATE PROGRAMS	Fall Semester 2014					Fall Semester 2013			
	Date:	8/25/2014	9/1/2014	9/8/2014	9/15/2014	8/26/2013	9/2/2013	9/9/2013	9/16/2013
	Day Span	Day 5	Day 10	Day 15	Day 20	Day 5	Day 10	Day 15	Day 20
M.B.A.									
Full Time		2	0	0	0				1
Part Time		24	26	26	26	10	11	11	11
HEAD COUNT		24	26	26	26	10*	11	11	11
PT converted to FTE		15	17	17	17		8	8	8
TOTAL FTE		15	17	17	17	7*	8	8	8
E.M.L.									
		Day 5	Day 10	Day 15	Day 20	Day 5	Day 10	Day 15	Day 20
Full Time		5	5	5	4				
Part Time		0	0	0	1				
HEAD COUNT		5	5	5	5				
PT converted to FTE		0	0	0	0				
TOTAL FTE		5	5	5	4				
Non-Degree									
		Day 5	Day 10	Day 15	Day 20	Day 5	Day 10	Day 15	Day 20
Part Time		1	0	0	0				
HEAD COUNT		1	0	0	0				
PT converted to FTE		0	0	0	0				
TOTAL FTE		0	0	0	0				
TOTAL GRADUATE HEADCOUNT									
		Day 5	Day 10	Day 15	Day 20	Day 5	Day 10	Day 15	Day 20
		30*	31*	31*	31	10	11	11	11
TOTAL GRADUATE FTE		20	22	22	21	7	8	8	8

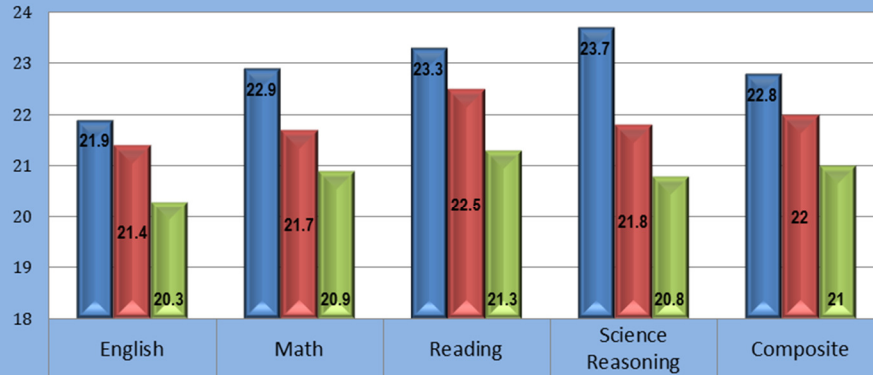
*AGS students are not confirmed yet.

	Date:	8/25/2014	9/1/2014	9/8/2014	9/15/2014	8/26/2013	9/2/2013	9/9/2013	9/16/2013
	Day Span	Day 5	Day 10	Day 15	Day 20	Day 5	Day 10	Day 15	Day 20
TOTAL HEAD COUNT ALL PROGRAMS		740**	747	766	766	716	738	737	736
TOTAL FTE ALL PROGRAMS		668	673	676	675	655	657	657	659

**Duplicate student was not taken out of total that week.

Average ACT Scores / Fall 2014 Cohort

ACT Score



	English	Math	Reading	Science Reasoning	Composite
TC Avg 2014 FF	21.9	22.9	23.3	23.7	22.8
KS Avg (2014)	21.4	21.7	22.5	21.8	22
National Avg (2014)	20.3	20.9	21.3	20.8	21

Source: Susan Lehrman, Assistant Registrar; Format IR; www.act.org/newsroom/data/2014/states.html

Tabor College 2014 FF High School GPA Rankings

GPA at 75th Percentile	3.82
GPA at 25th Percentile	2.97
Average HS GPA	3.377

Source: Susan Lehrman, Assistant Registrar

Average SAT Scores: 2014 FF

Critical Reading	486
Math	501
Composite	1240

Source: Susan Lehman, Assistant Registrar

Tabor College 2014 FF High School GPA Rankings

Top 10% of HS Class	28	19.9%
Top 25% of HS Class	33	23.4%
Top 50% of HS Class	37	26.2%
Bottom 50% of HS Class	29	20.6%
Bottom 25% of HS class	14	9.9%

Average Class-rank percentile (based on 136 students)	59.30%
Average GPA for 160 students	3.377

Source: Susan Lehman, Assistant Registrar, Format: IR

Tabor College - Fall 2014 Students by Ethnicity & Race

Undergraduate Students	Hillsboro Camps	Wichita Campus	Summary
Amer Indian/Alaskan Natv	3	0	3
Asian	2	3	5
Black/ African American	55	7	62
Hawaiian/Pacific Island	1	1	2
Hispanic	69	14	83
No Answer Unknown	33	9	42
Non-Resident Alien	11		11
Two or more races	24	1	25
White	396	107	503
Summary	594	142	736

Graduate Students	Wichita Campus	Summary
Black/ African American	2	2
Default White	3	3
Hispanic	1	1
No Answer Unknown	3	3
White	22	22
Summary	31	31

Source: Susan Lehman, Assistant Registrar

ENROLLMENT BY DENOMINATION - FALL 2014

(Excluding Tabor-Wichita Students)

	Freshmen		Sophomores		Juniors		Seniors		Others		Totals	
	M	F	M	F	M	F	M	F	M	F	M	F
African Methodist Episc	0	0	0	0	0	0	1	0	0	0	1	0
Assembly Of God	0	0	0	0	1	1	0	1	0	0	1	2
Baptist	10	9	11	7	10	4	9	9	1	1	41	30
Bible Church	0	1	1	1	0	0	0	0	0	0	1	2
Brethren in Christ	0	1	0	0	0	0	0	0	0	0	0	1
Catholic	11	7	9	8	6	2	6	5	0	1	32	23
Christian	15	6	16	6	14	2	7		0	0	52	18
Church Of Christ	3	0	1	1	2	0	0	0	0	0	6	1
Church Of God	3	0	0	0	0	1	0	1	0	0	3	2
Covenant	0	1	0	2	0	0	1	0	0	0	1	3
Evangelical	4	4	2	6	0	0	2	2	0	0	8	12
Free Methodist	0	0	0	0	0	0	0	1	0	0	0	1
Friends	0	0	0	0	0	0	0	1	0	0	0	1
Independent	0	0	0	1	1	0	1	0	0	0	2	1
Lutheran	2	2	0	0	3	1	2	2	0	0	7	5
Mennonite	0	1	3	2	2	2	1	2	0	0	6	7
Mennonite Brethren	12	16	11	11	9	9	14	18	6	10	52	64
Methodist	5	7	1	4	2	1	2	1	0	0	10	13
Mormon	0	0	1	0	0	0	0	0	0	0	1	0
Muslim	0	0	1	0	0	0	0	0	0	0	1	0
Nazarene	1	1	0	0	0	1	0	0	0	0	1	2
Nondenominational	7	7	9	4	4	3	2	1	1	0	23	15
Other	3	1	0	1	0		1	0	0	0	4	2
Pentecostal	1	0	0	0	2	0	1	0	0	0	4	0
Presbyterian	0	0	0	1	0	1	0	0	0	0	0	2
Reformed Church	0	0	1	0	0	0	0	0	0	0	1	0
Unspecified	15	9	23	4	18	6	27	16	4	5	87	40
Wesleyan	0	1	0	0	0	0	0	1	0	0	0	2
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	--
GRAND TOTALS	92	74	90	59	74	34	77	65	12	17	345	249
	166		149		108		142		29		594	

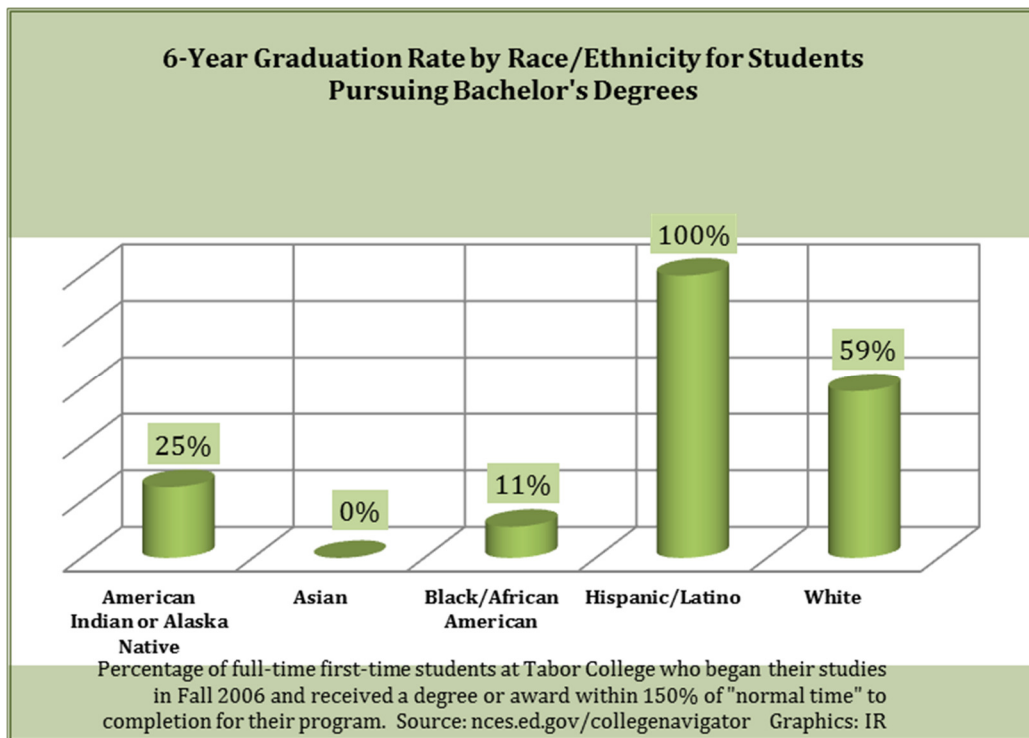
Source: Susan Lehman, Assistant Registrar, Format: IR

SIX-YEAR GRADUATION RATES FOR 2000-2008 COHORTS

All post-secondary institutions which receive federal financial aid are required by the Department of Education to disclose the graduation rate for their students based on a cohort class of full-time freshmen who complete their degree within a six-year time period. Tabor's graduation rates for the past five years are as follows:

- Forty-nine percent of the class of 2008 graduated within the six-year period ending August 2014.
- Fifty-four percent of the class of 2007 graduated within the six-year period ending August 2013.
- Fifty percent of the class of 2006 graduated within the six-year period ending August 2012
- Fifty-two percent of the class of 2005 graduated within the six-year period ending August 2011
- Forty-three percent of the class of 2004 graduated within the six-year period ending August 2010
- Sixty-three percent of the class of 2003 graduated within the six-year period ending August 2009
- Fifty-six percent of the class of 2002 graduated within the six-year period ending August 2008
- Forty-seven percent of the class of 2001 graduated within the six-year period ending August 2007
- Fifty-seven percent of the class of 2000 graduated within the six-year period ending August 2006

Source: Maggie Anderson, Registrar



BACCALAUREATE PROGRAMS OF STUDY - MAJORS

EDUCATION AND APPLIED ART

Athletic Training
Business Administration
Education (Elementary/Secondary)
Educational Studies

Health/Physical Education
Physical Education Teacher Licensure
International Studies

HUMANITIES

Biblical & Religious Studies
Christian Ministry (TCH & TCW)
Communications

English
History
History & Government

NATURAL, MATHEMATICAL and BEHAVIORAL AND SOCIAL SCIENCES

Biology
Chemistry
Biochemistry
Mathematics

Social and Behavioral Sciences:
Behavioral Science
Psychology
Social Work

PERFORMING AND VISUAL ARTS

Music *Visual Arts (Graphic Arts*):* Graphic Design, Studio Art

PRE-PROFESSIONAL PROGRAMS

Pre-Dentistry
Pre-Medicine
Pre-physical therapy
Pre-Optometry

Pre-Veterinary Medicine
Pre-law
Pre-Seminary

Programs requiring transfer:
Pre-nursing
Pre-Engineering

AVAILABLE MINORS

Biochemistry
Biology
Camping
Chemistry
Christian Leadership
Communications
English

English for Speakers of
other Languages
Environmental Science
Graphic Design
History
Integrated Marketing
International Studies
Management
Marketing

Mathematics
Mission
Music
Music Composition
Painting
Philosophy
Political Science
Psychology
Sacred Music

Social Work
Special Education
Licensure
(ED major required)
-Grade levels K-6
-Grade levels 6-12
Sport Management
Theater
Youth Ministry

OTHER MAJORS: LIBERAL ARTS

ADULT AND GRADUATE STUDIES

Undergraduate Degree Programs

BS, Business Administration
BS, Christian Ministry
BS, Nursing, RN-BSN

Associates and General Education

AA, Urban Ministry
General Ed-STEPS
Summer Online

Graduate Degree Programs

MBA, Master's in Business
Administration
MA, Entrepreneurial Ministry
Leadership

STEPS (Studies That Enhance Program Success)

STEPS is a pre-degree completion program which allows working adults to earn lower-level general education hours in an accelerated format. A variety of courses (primarily General Education) are offered either online or in class.

Tabor College Hillsboro Undergraduate Students by Major - FA2014

Student Count - All	CT	FF	FR	HS	JR	ND	PB	SO	SR	Summary
Athletic Training					3			6	2	11
Athletic Training-Undecl					4			5		9
Behavioral Science					1				1	2
Biblical/Relig Studies					1		1	1	11	14
Biochemistry									1	1
Biology					7			7	3	17
Biology-Teaching Major								1	1	2
Business Adm-Acct/Financ					5			3	6	14
Business Adm-Mgmt Conc					10			10	15	35
Business Adm-Mktg Conc					5			3	6	14
Business Adm-Spr Mkt/Mgm					2			2	3	7
Certification	2									2
Chemistry					1			1	5	7
Comm-Journalism Conc									1	1
Communications			1		6			8	2	17
Educational Studies									3	3
Elementary Education					13		1	11	16	41
English					2				4	6
English-Teaching Major			1		1				2	4
FF Not Declared		159								159
Graphic Design					1		1	1	6	9
History					1				2	3
History-Teaching Major					1			3	1	5
Hlth/Phys Ed-Sport Mgmt					5			8	8	21
Hlth/Phys Ed-Sport Stu					9			1	9	19
Hlth/Phys Ed-Stngth/Cond					9			3	13	25
Hlth/Phys Ed-Teaching			1		5			6	4	16
Hlth/Physical Educ							2		2	4
International Studies									3	3
Liberal Arts								2		2
Math Teaching Major								3	2	5
Mathematics								3	3	6
Ministry-Chrn Leadership					1					1
Ministry-Mission									1	1
Ministry-Youth Conc					1			4	4	9
Music (non-teaching)					2		1	2	1	6
Music Education-Voc&Inst								1	1	2
Music Education-Vocal									1	1
Music-Composition Conc								1		1
Music-Piano Pedagogy Con									1	1
Not Applicable				21		1				22
Philosophy					1				2	3
Pre-Engineering					1			2		3
Pre-Nursing								3		3
Pre-Physical Therapy					1					1
Psychology					9		1	11	12	33
Secondary Education			1		2			5	6	14
Social Work					2		1	6	12	21
Studio Art									2	2
Undeclared			4		11			50	2	67
Summary	2	159	8	21	123	1	8	173	180	675

Source: Susan Lehrman, Assistant Registrar

Tabor College Wichita Undergraduate Students by Major - FA2014

Majors	Degree-Seeking	Non-Degree Seeking	Summary
AE Not Declared		3	3
Business Adm-Wichita	21		22
Christian Min-Wichita	4		5
Nursing-Colby	2		2
Nursing-Larned	3		3
Nursing-Wichita	109		110
Summary	139	3	142

Source: Susan Lehrman, Assistant Registrar

Tabor College Graduate Students - FA2014

Majors	Graduate	Summary
Business Admin-Wichita	26	26
Entrep Min Lead-Wichita	5	5
Summary	31	31

Source: Susan Lehrman, Assistant Registrar; Format:IR

TABOR COLLEGE WICHITA NUMBER OF STUDENTS BY MAJOR

	FA07	FA08	FA09	FA10	FA11	FA12	FA13	FA14
Business Administration	22	21	13	4	11	16	15	21
Nursing	50	51	69	68	85	112	102	114
Christian Ministry	23	16	11	14	13	17	7	4
Undeclared	13	5	6	3	7	2	1	3

Source: Susan Lehrman; Formatting: IR

NUMBER OF STUDENTS BY MAJOR: FALL 2005 to FALL 2014

	FA05	FA06	FA07	FA08	FA09	FA10	FA11	FA12	FA13	FA14
HUMANITIES										
Biblical/Religious Studies	27	19	29	29	23	25	19	17	18	14
Christian Ministry-Leadership	9	12	10	5	3	3	2	2	2	1
Christian Ministry-Mission				2	2	6	6	1		
Christian Ministry-Youth	17	13	6	5	5	9	8	7	9	9
Communications								2	17	
Communication-Comm Studies	2	5	8	6	9	10	5	2	3	
Communication-Journalism	3	6	2	4	6	7	5	8	4	1
Communication-Organz Comm	14	5	3	6	6	5	5	4	1	
Communication-Perf Arts	2	0	1	3	2	2	2	0		
English	4	3	5	5	8	8	4	3	6	6
Englsh-Sec Ed	7	8	6	6	8	6	5	7	6	4
History	7	5	2	6	6	9	13	9	6	3
History-Sec Ed	8	3	5	7	7	11	9	4	3	5
Humanities-Biblical/Religious Studies	3	2	5	2	1	0	2	2	1	
Humanities-Communication	1	2	4	1	0	0	1	1		
Humanities-English	1	0	1	0	0	0	0	0		
Humanities-Music	1	0	0	0	0	0	0	0		
International Studies	2	4	5	5	3	1	2	2	3	3
Philosophy	3	2	2	1	5	6	3	3	3	3
NATURAL/MATHEMATICAL/BEHAVIORAL SCIENCE										
Behavior Science								3		2
Biochemistry	4	6	7	4	5	6	6	5	1	1
Biochemistry-Sec Ed	1									
Biology	15	13	15	11	18	18	26	21	17	17
Biology-Sec Ed	0	0	2	2	2	3	2	3	3	2
Environmental Biology	1	2	3	5	2	0	2	2	1	
Chemistry	4	4	5	7	6	4	5	8	6	7
Chemistry-Sec Ed	2	1	2	4	2	2	0	0	1	
Math/Comp Science	4	0	4	6	1					
Math/Comp System Admin	8	6	6	3	2					
Math	4	3	3	6	3	2	2	3	4	6
Math-Sec Ed	1	3	8	8	6	9	8	3	5	5
Med Tech	0	0	0	0	0	0	2	2	1	
Natl Sci-Biology	2	1	0	4	2	2	1			
Natl Sci-Biology-Sec Ed	0	1	0	0	0	0	0			
Natl Sci-Chemistry	2	1	0	1	1	1	1			
Natl Sci-Health Science	0	0	0	0	0	0	0			
Natl Sci-Math	0	0	0	0	1	1	0			
Psychology	16	12	15	18	23	24	28	33	35	33
Soc Sci-Community Service	0	0	0	0						
Soc Sci- History	5	7	2	1	3	0	2	3	2	
Soc Sci-History-Sec Ed	6	3	1	0	2	1	9	5	2	
Soc Sci-Political Science	3	0	3	2	5	3	5	3	2	
Soc Sci-Psychology	6	2	1	3	0	3	2	7	2	
Soc Sci-Social Welfare/Social Work					2	3	1	4	3	1
Soc Sci-Sociology	24	21	3	2	2	3	0	1		
Soc Sci-Sociological Practice			12	1						
Social Welfare/Work				8	10	15	22	28	26	21

	FA05	FA06	FA07	FA08	FA09	FA10	FA11	FA12	FA13	FA14
EDUCATION/APPLIED ARTS										
Athletic Training	9	11	10	10	10	7	14	9	6	11
Athletic Training - not declared						9	6	7	4	10
Busn Admin-Acct (Acct/Finance 07)	9	17	0	17	13	17	17	10	11	14
Busn Admin-Agr/Business	2	3	1	3	3	5	4	2	2	
Busn Admin-Business Ed-Sec Ed	0	0	1	1	0	1	3	1		
Busn Admin-Corpb Science	0	1	0	0	0	0				
Busn Admin-Finance	9	18	19							
Busn Admin-Management	27	27	33	40	37	19	21	22	24	35
Busn Admin-Marketing	18	12	13	11	15	11	16	17	19	14
Busn Admin-Office Admin	1	0	0	0	0					
Busn Admin-Sport Management	13	13	8	5						
Busn Admin-Sport Mktg/Mgmt					10	10	14	13	10	7
Elem Ed/Educational Studies	18	36	31	35	47	44	59	39	45	44
Special Education	13	12	9	3	4	4	17	10	5	
Health/PE	28	3	3	3	1	1	1			4
HLPE-ElSec Ed	22	20	16	22	18	22	28	16	17	16
HLPE- Recreation	2	2	0	0	0					
HLPE-Camp Director	2	0	0	0	0	0				
HLPE-Sport Management	3	10	4	8	5	9	16	17	19	21
HLPE-Sports Studies					6	9	8	12	21	24
HLPE-Strength/Condition	10	8	6	9	10	10	13	19	23	25
HLPE-Other	0	1	5	0	3		1	1	1	1
Off. Stud/Lib AA	1	0	0	0	0	1	1	1	1	2
Secondary Education					28	26	33	31	19	18
14										
VISUAL/PERFORMING ARTS										
Graphic Design	16	15	20	21	22	23	20	16	11	9
Church Music						1	2	2	1	
Music	2	3	4	2	2	3	6	3	3	6
Music-Business	0	0	0	0	0	0	0			
Music-Composition										1
Music-Instrumental						1	1	1	1	
Music-Piano	2	2	2	1	0	1	1	2	1	1
Music-Vocal							1	2	2	1
Music-Vocal & Instrumental						3	2	1	1	2
Music Education-ElSec Ed	3	3	0	3	4	0				
Studio Art									2	2
Freshmen Not Declared										
Undeclared	124	131	119	141	140	154	145	142	160	159
	33	30	30	28	40	41	27	79	70	67

Source: Susan Lehman, Assiant Registrar, Format: IR

Credit Hours Generated by Department - Tabor College Hillsboro

	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
Bible/Religion/Philosophy	2145.5	2325.5	2111	2753.5	2570	2538.5	2229	2195.5	2228
Biology	493	485	536	643	731.5	742	880	905.5	677.5
Business Administration	1619	1647	1708	1620	1580	1597	1657	1767	1687
Chemistry/Physics	586.5	392.5	550.5	612	487	584	543	786	588
Communications	823	835	821	792	923	958	1034	1001	988
Computer Science	197	161	224	220	26	24	0	0	0
Education	1208	1271	1050	1246	1132	1325	1306	1338	1385
Health/Physical Education	1987	1530	1592	1527	1980	2085	2695	2739	3127
History/Political Science	861	670	810	927	901	1022	995	672	672
Language/Literature	1119	1114	1112	1221	1477	1522	1526	1411	1359
Math	606	616	632	748	673	849	768	911	791
Music	390	439.5	485	426	551	507	407	418	423
Social/Behavioral Science	1242	1227	1216	1301	1337	1555	1908	1992	1760
Special Education	240	216	220	185	234	228	115	213	268
Visual & Performing Arts	461	468	525	579	559	621	617	535	756

Source: Susan Lehman, Assistant Registrar; Format: IR

Library Holdings		
	2013-14	2012-13
Books (Total)	76529	77456
Print Serial Subscriptions	145	145
Online Databases (Journals)	26	21
Online Databases (Online Books)	1	0
Microforms	436 Titles	436 Titles
Items Added 2013-2014		
Books	699	
DVD's	133	
CD-roms	48	
Notable in 2013-2014		
Tabor College Library Interlibrary Loan is a net lender in the State of Kansas Interlibrary Loan Department		
Items Lended to Other Libraries:		973 Items
Items Borrowed from Other Libraries:		257 Items
<i>Net Lending</i>		<i>716 Items</i>
1) TC Library completed the migration from a server-based Integrated Library System to a Cloud-Based Integrated Library System		
2) TC Library completed a bound volume withdrawal project during Summer 2013		
3) TC Library added over 100,000 online books to the library's collection of print books		
4) TC Library offered virtual library instruction to TC Wichita students via "Skype" for the first time		
5) TC Library continues to provide library research instruction based on ACRL Information Literacy Standards.		
6) Over 200 TC Hillsboro students attended at least one library instruction session in 2013-14		

Source: Janet Williams, Director of Library Services; Format: IR

INFORMATION SERVICES AND TECHNOLOGY

SERVICE EXPANSION

- Oclc on-line library catalog integration
- Learning house online learning facilitation
- Switch infrastructure upgrade / refresh
- Identity Management integration (IDM) – multi app authentication
- Platform online learning integration
- New equipment as part of the 4 yr equipment rotation
- Implemented new Help Desk service point for students & employees
- Phone system upgrades at TCH and TCW
- SAN upgrades / Additions
- Classroom improvements: upgraded audio/visual equipment;
- Began mobile device management with iPads

FACILITIES

- Technology Enabled rooms: TCH (16) TCW (5) [Inclusive of projector, hardwired audio, desktop, DVD/VCR player; Education Department classroom at TCH also has a document camera, interactive whiteboard & iPad lab.]
- General instruction computer labs: 3
- Departmental labs: 5
- Meeting areas: TCH (3)

Video Conferencing Rooms: TCH (1) TCW (1)

STUDENT LIFE

Residence Hall Capacity & Occupancy, Fall 2014

Percentage of college-owned housing units which are:

Singles	40	12%
Doubles	273	83%
Triples	19	5%

Students housed in college-owned houses: 85=17%*

**Rooms available in college-owned houses are included in the above s/d/t room tallies.*

Available Capacity (bed count): 571

Undergraduates accommodated FA2014: 512

Source: Kaylene Unruh, Student Development

SERVICE OPPORTUNITIES

Tabor College students participate regularly in service projects, beginning with Freshman Orientation their first weekend on campus.

- Voluntary service is encouraged by many student-run organizations.
- Tabor College athletic teams each complete a service project.
- World Impact benefits from students serving in WUMP, Wichita Urban Ministry Plunge, an outreach seeking to present Christ to inner-city children.
- Tabor College students also mentor elementary students in the school system in Hillsboro. A Tabor College donor provides a stipend for those who are involved in CHUMS, but the program is not monetarily driven.
- Many other opportunities present themselves regularly.

Source: Jim Paulus, VP of Student Life, and Kaylene Unruh, Admin. Assistant to VP of Student Life

Study/Travel Abroad Opportunities

	IT 2011	IT 2012	IT 2013	IT 2014	IT 2015
WESTERN EUROPE: Art, History, Political Science, Social Science, Religion	x	x	x	x	x
ISRAEL/PALESTINE	x		x		x
CENTRAL AMERICA/BELIZE: Biology	x		x		x
SOUTHEAST ASIA: Intercultural Comm. / Math Cultural Context	x		x		x
AUSABLE INSTITUTE			x		
INDIA: TR/ST/Mission		x	x	x	
COLOMBIA: TR/ST/Mission			x	x	
PERU: TR/ST/Mission					x
DISASTER RELIEF SERVICE	x	x	x	x	x

Tabor College Employees Fall 2014

FULL-TIME EMPLOYEES		Administrative	Faculty	Staff		TOTAL
	MALE	37	20	9		66
	FEMALE	29	19	4		52
	TOTAL	66	39	13		118

PART-TIME EMPLOYEES		Administrative	Faculty	Staff		TOTAL
	MALE	5	0	3		8
	FEMALE	9	1	11		21
	TOTAL	14	1	14		29

ADJUNCTS - TCH					
	MALE	8			TCH adjunct number continuously changes depending on needs.
	FEMALE	12			
	TOTAL	20			

ADJUNCTS - TCW					
	MALE	19			TCW uses primarily adjuncts to teach their adult accelerated classes. Number of adjuncts changes continuously.
	FEMALE	15			
	TOTAL	34			

TOTAL ADJUNCTS	54*	*Six administrators and staff persons are duplicated as TCW adjunct instructors				
TOTAL FT/PT	147					
TOTAL FULL TIME	118					
TOTAL PART TIME	29					
TOTAL EMPLOYEES	201 - 6 duplicate headcount = 195					

Collaborative: Offices of VPAA, Human Resources, Institutional Research

FT/PT FACULTY BY RANK

Status	Campus	Gender	Highest Degree Earned					Totals
			Doctorat	Masters	B.A.	B.S.	B.F.A.	
FT	TCH/TCW	Female	6	13	0	0	0	19
FT	TCH/TCW	Male	14	4	1	1	0	20
		[All FT]	20	17	1	1	0	39
PT	TCH	Female	0	1	0	0	0	1
PT	TCH	Male	0	0	0	0	0	0
		[All PT]	0	1	0	0	0	1
ADJ	TCH	Female	2	10	0	0	0	12
ADJ	TCH	Male	2	6	0	0	0	8
		[TCH - All ADJ]	4	16	0	0	0	20
ADJ	TCW	Female	2	13	0	0	0	15
ADJ	TCW	Male	10	9	0	0	0	19
		[TCW-All ADJ]	12	22	0	0	0	34
		TOTAL*	36	56	1	1	0	94

* This number is inclusive of adjunct faculty who teach 3 hours or fewer.

Collaborative: Emily Olson, Executive Admin. Asst. to VPAA; Institutional Research

FT/PT FACULTY BY ETHNICITY

Status	Gender	Campus	Total Headcount	Caucasian	Asian/ Pacific Islander	African American	Hispanic	Other
FT	Female	TCH/TCW	19	16	1	2	0	0
FT	Male	TCH/TCW	20	19	0	1	0	0
		[All FT]	39	35	1	3	0	0
PT	Female	TCH/TCW	1	1	0	0	0	0
PT	Male	TCH/TCW	0	0	0	0	0	0
		[All PT]	1	1	0	0	0	0
ADJ	Female	TCH	12	11	1	0	0	0
ADJ	Female	TCH	8	7	0	1	0	0
		[TCH - All ADJ]	20	18	1	1	0	0
ADJ	Female	TCW	15	14	0	1	0	0
ADJ	Male	TCW	19	18	0	1	0	0
		[TCW- All ADJ]	34	32	0	2	0	0
		TOTAL	94	86	2	6	0	0

Collaborative: Emily Olson, Executive Admin. Asst. VPAA; Institutional Research

Appointed Positions 2014-2015

Division Chairs (TCH) 2014-		Faculty Committees	
Education/Applied Arts	Karol Hunt	Academic Policies Committee	Frank Johnson
Humanities	Deborah Penner	Faculty Personnel Committee	Karrie Rathbone
Natural/Math/Social Sciences	Bruce Heyen	Institutional Review Board	Andrew Sensenig
Performing/Visual Arts	Brad Vogel	Student Appeals Committee	Frank Johnson, Jim Paulus co-chairs
		Teacher Education Committee	Lynette Cross
Department Chairs (TCH) 2014-		General Institutional Committees	
Biology	Karrie Rathbone	Enrollment Management Committee	TBD
Business Administration	Norm Hope	Executive Team	Jules Glanzer, President
Chemistry/Physics	Norman Schmidt	Institutional Assessment Committee	TBD
Communications/Language/Literature	Aleen Ratzlaff	Library Committee	Janet Williams
Education	Lynette Cross	Tabor Life	Joanne Loewen
Graphic Design/Art	Derek Hamm		
Health/PE/ATC	Karol Hunt	TCW Governing Body	
History/Political Science	Jessica Klanderrud, Interim	The Adult and Graduate Studies Academic Council	Dr. Brett Andrews
Math	Tim Frye	AGS Teams/Councils	
Music	Brad Vogel	Leadership Team	Dr. Brett Andrews
Social/Behavioral Science	TBD	Graduate Council	Dr. Brett Andrews
Special Appointed Committees		Faculty Chair	
Academic Affairs Council	Frank Johnson		Norm Hope
Athletic Advisory Committee	Karol Hunt	Faculty Representative to Board of Directors	
Integrated Marketing Team	TBD		Del Gray
President's Advisory Council	Norm Hope	Faculty Athletic Representative	
Presidential Leadership Program Council	Lee Waldron		Dan Sigley

Source: Emily Olson, Executive Admin. Asst. to VPAA; Format: IR

Directors - Tabor College Hillsboro

Admissions: Lee Waldron	Development - East: Steve Warkentin
Alumni & Parent Relations: Rod Hamm	Development - West: In transition
Assessment & Institutional Research: In transition	Director of Athletic Training Education Program: Jim Moore
Assistant Director/Residence Life: Sara Sigley	Director of IT Infrastructure: Chris Glanzer
Associate Athletic Director: Amy Ratzlaff	Director of IT Operations: Wayne Kliever
Associate Athletic Director: John Ruder	Director of Presidential Leadership Scholars: Erin Barocio
Associate Athletic Director: Karol Hunt	Food Service Director: Mary Bostic
Associate Director/Campus Activities: Clara Frick	Library Services: Janet Williams
Athletic/Clinical Director: Dan Sigley	Life-Long Learning: Miriam Kliever
Campus Ministries: Ryan Lee	Ministry Quest: Wendell Loewen
Carson Center: Dave Faber	Physical Plant: Douglas Graber
CMBS: Peggy Goertzen	Social Work Program Director: Arden Schellert
Communications: Katrina Hancock	Sports Information: Tony Monson
Controller/Payroll: Virginia Martens	Student Financial Assistance: Scott Franz
CRC: Andy Davis	

Directors - Tabor College Wichita

BSN: Marlene Pietrocola	Business Services: Misty Smithson
BUA/MBA: Lewis Lee	Marketing & Enrollment Management: In transition
CHM: Rick Bartlett	Director of Theological Education: Rick Bartlett
Financial Aid: Tricia Brothers	

Source: Emily Olson, Executive Admin. Asst. to VPAA; Format: IR

KCAC Sports Rankings: 2009-2010 through 2013-2014

SPORT	2013-2014			2012-2013			2011-2012			2010-2011			2009-2010		
	KCAC	Overall	KCAC	KCAC	Overall	KCAC	KCAC	Overall	KCAC	Overall	KCAC	KCAC	Overall	KCAC	Overall
	win/loss	win/loss	Finish	win/loss	win/loss	Finish	win/loss	win/loss	Finish	win/loss	win/loss	win/loss	win/loss	win/loss	win/loss
FALL															
M - Cross Country			4/10			4/10			3/10					6/9	9/9
W - Cross Country			5/10			4/10			7/9					7/9	7/9
Football		7-2	10-3	2/10	7-1	2/10	2-7	3-7	8/10	4-5	4-6	6/10	0-9	0-10	10/10
M - Soccer		5-2-2	13-6-2	3/10	7-2	2/10	5-3-1	11-5-2	5/10	3-6	4-13-1	8/10	5-4	8-10-1	5/10
W - Soccer		3-6	6-11	8/10	3-4	9-9	2-7	6-11	9/10	1-6-2	1-14-3	9/10	1-6-2	3-11-3	8/10
Volleyball		16-2	25-7	1/10	12-6	4/10	14-4	20-11	2/10	12-6	16-15	4/10	16-2	20-11	First
WINTER															
M - Basketball		10-8	20-13	5/10	14-4	2-10	10-8	15-16	4/10	11-7	18-11	2/10	7-11	10-18	8/10
W - Basketball		13-5	21-11	3/10	15-3	3/10	5-13	7-21	9/10	8-10	11-18	Tied - 6	5-13	6-23	Tied - 6
(2010-11 KCAC Indoor Track & Field Championship)															
M - Indoor Track & Field			4/9			2/9			3/9						
W - Indoor Track & Field			5/10			3/10			3/9						
SPRING															
Baseball		24-4	51-12	1/8	24-4	40-16	21-7	44-15	1/8	20-8	45-14	Tied - 2	16-8	33-19	Tied - 2
Softball		9-9	24-25	6/10	11-7	18-25	7-11	19-26	7/10	7-10	27-24	7/9	7-9	16-25	Tied - 5
M - Tennis		2-5	3-9	6/8	4-3	5/10	4/2	7-8	3/7	4-4	8-10	4/7	5-2	8-8	Tied - 2
W - Tennis		2-5	5-7	6/8	3-4	4-9	8-6	4-2	3/7	4-2	8-8	Tied - 2	3-4	7-8	Tied - 4
M - Track & Field (Outdoor)				4/10		2/9			3/10			4/9			7/9
W - Track & Field (Outdoor)				7/10		3/9			3/10			4/9			2/9
EMERGING SPORTS															
M - Bowling	Tabor College is the only KCAC school to list Bowling as an athletic team option.														
W - Bowling	Tabor College is the only KCAC school to list Bowling as an athletic team option.														

Source: Rusty Allen, VP for Intercollegiate Athletics & Enrollment Management; Kathy Epp, Admin. Secretary, PE & Athletics

TABOR COLLEGE Athletic Participation by Sport

2013-2014 (397) 2012-2013 (393) 2011-2012 (387)

MEN'S SPORTS	FRESHMEN			SOPHOMORE			JUNIOR			SENIOR			TOTAL		
	2013-14	2012-13	2011-12	2013-14	2012-13	2011-12	2013-14	2012-13	2011-12	2013-14	2012-13	2011-12	2013-14	2012-13	2011-12
CROSS COUNTRY	6	2	5	1	3	3	4	3	1	3	1	1	14	9	10
FOOTBALL	57	47	55	27	40	26	21	21	38	21	19	14	126	127	133
SOCCER	13	7	13	5	7	12	7	7	9	7	8	3	32	29	37
BASKETBALL	8	13	9	6	4	3	5	6	8	6	4	7	25	27	27
BASEBALL	15	12	5	11	7	8	11	11	21	12	20	13	49	50	47
BOWLING	3	4	6	1	3	1	3	3	0	3	0	0	10	10	7
TENNIS	6	0	1	0	2	2	2	2	7	2	4	0	10	8	10
TRACK	9	8	14	6	9	8	4	5	8	5	9	6	24	31	36
INDOOR TRACK	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x
TOTALS	117	93	108	57	75	63	57	58	92	59	65	44	290	291	307
REPEATS	-6	-2	-12	-3	-4	-5	-3	-3	-10	-3	-8	-5	-15	-17	-32
TOTALS	111	91	96	54	71	58	54	55	82	56	57	39	275	274	275
WOMEN'S SPORTS	FRESHMEN			SOPHOMORE			JUNIOR			SENIOR			TOTAL		
	2013-14	2012-13	2011-12	2013-14	2012-13	2011-12	2013-14	2012-13	2011-12	2013-14	2012-13	2011-12	2013-14	2012-13	2011-12
Cross Country	1	3	4	3	2	2	2	3	0	3	0	0	9	8	6
Volleyball	8	8	9	4	9	3	6	4	3	4	2	6	22	23	21
Soccer	4	5	5	4	4	14	6	12	2	12	3	0	26	24	21
Tennis	1	x	5	0	3	3	4	3	1	2	0	3	7	6	12
Basketball	11	6	10	6	6	3	4	7	6	5	6	1	26	25	20
Bowling	4	3	2	1	2	5	1	4	0	1	1	0	7	10	7
Softball	11	8	5	3	4	8	5	7	5	5	4	3	24	23	21
Track	6	6	6	1	2	5	2	3	4	4	4	2	13	15	17
TOTAL	46	39	47	22	32	43	30	43	21	36	20	15	134	134	125
REPEATS	-4	-3	-7	-2	-5	-4	-2	-5	-2	-4	-2	0	-12	-15	-13
TOTALS	42	36	40	20	27	39	28	38	19	32	18	15	122	119	112

Source: Kathy Epp, Administrative Secretary, PE & Athletics / Format: IR

NAIA SCHOLAR TEAM Awards Tabor College Athletics 2013-2014			
Sport	Team GPA	Sport	Team GPA
Women's Cross Country	3.70	Men's Cross Country	3.45
Women's Indoor Track	3.66	Men's Tennis	3.28
Women's Tennis	3.62	Women's Soccer	3.26
Women's Outdoor Track	3.61	Softball	3.19
Volleyball	3.46	Men's Indoor Track	3.08
Women's Basketball	3.45	Men's Soccer	3.05
		Men's Outdoor Track	3.04
		Football	3.01

Rusty Allen, VP for Intercollegiate Athletics & Enrollment Management; Kathy Epp, Secretary, PE & Athletics

KCAC/NAIA Student Athlete Data	2013-14		
	Men	Women	Total
KCAC Academic All-Conference Athletes	35	32	67
KCAC All-Conference Athletes	65	32	97
KCAC Champion-of-Character Athlete of the Year Award (Male & Female awards)	8	8	16
NAIA Academic All-Americans	22	24	46
NAIA All-Americans	4	1	5
NAIA Player of the Week	4		4
KCAC Player of the Week	21	17	38
Total number of Tabor College student athletes 2012-2013	275	122	397
KCAC Athlete of the Year Award	11	5	16.00
KCAC Coach-of-the-Year Award (Mark S/Tony M)	2		2.00
KCAC Champion of Character Team of the Year		1%	1
KCAC Athletic Director of the Year	1		1

Rusty Allen, VP for Intercollegiate Athletics & Enrollment Management; Kathy Epp, Secretary, PE & Athletics

Performing Arts Participants										
Academic Year	Theater/ Drama Participants	% of TCH 20th Day Headcounts	Vocal & Instrumental Ensemble Participation	% of TCH 20th Day Headcounts		Students participating in BOTH Drama & Music during the Academic Year*		Adjusted total of students enrolled in Performing Arts	TCH Enrollment	Percentage of TC students involved in Performing Arts*
2010-2011	34	6%	112	20%		14		132	557	24%
2011-2012	29	5%	101	17%		14		116	605	19%
2012-2013	37	6%	125	20%		18		144	613	23%
2013-2014	39	7%	85	14%		23		101	600	17%

*based on students who completed at least one semester during the academic year

Sources: Brad Vogel, Music Dept. Chair/Heather Silhan of Advancement/Formatting: IR

Presidential Leadership Program

The Presidential Leadership Program is for students who have the potential to make lasting contributions to Tabor College student campus life, who excel in the classroom and who have the passion and desire to make a positive difference in the world.

Program Mission:

To prepare people to be persons of influence, learning how to lead and lead well, influencing the world to be more as God intended it to be.

Program Vision:

To create a leadership learning community that provides experiences, networking, exposures, mentoring, and leadership readings for today's young leaders.

The Presidential Leadership Program creates a learning community around leadership and provides leadership exposure for its participants. It currently has two tracks - Scholars and Fellows. The program is a four-year, eight-semester program. The world is our classroom.

The Scholars track...

consists of eight leadership courses that students enroll in during the four years. The students will be together in all the classes. Prerequisite for participation in the Presidential Leadership Program as a scholar is to be selected as a "leadership scholar." Four new freshmen scholars are admitted to the program each school year, yielding 16 total scholars at Tabor.

The Fellows track...

consists of mentoring and leadership exposure experiences. Experiences, networking, exposure, reading, and mentoring are hallmarks of the program. The *Being/Doing* model of leadership is taught and caught. Prerequisite for participation in the Presidential Leadership Program as a fellow is to be selected as a "leadership fellow."

Source: Staci Janzen, Executive Assistant to the President

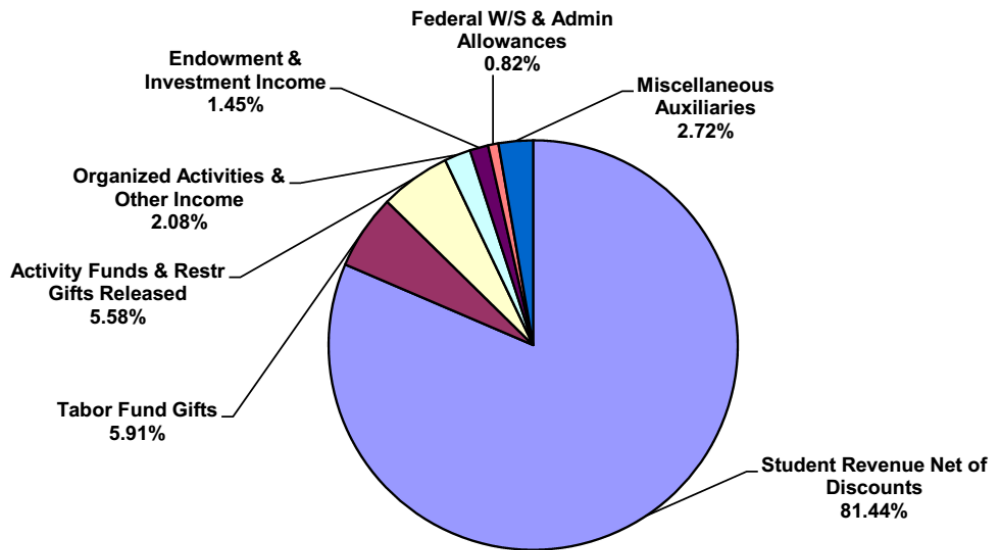
TABOR COLLEGE
OPERATIONAL REVENUE & EXPENDITURES REPORTED AS BUDGETED
2013-2014

Revenues:	Actual	Budgeted
	June 30, 2014	Revised October 2013
Educational and general:		
Tuition and Fees (Hillsboro Undergraduate)	11,914,171	12,012,313
Student discount aid: Scholarships and grants	-6,728,333	-6,748,179
Net Tuition and Fees (Hillsboro Undergraduate)	<u>5,185,838</u>	<u>5,264,134</u>
Tuition and Fees (TC-Wichita Adult & Graduate)	1,429,176	1,503,173
Endowment earnings	132,049	103,880
Unrestricted gifts and gifts restricted for operations	899,584	1,231,558
Organized activities	66,423	64,600
Other sources	817,314	170,785
Governmental Financial Aid Grants	192,581	192,581
Total educational and general	8,722,965	8,530,711
Auxiliary enterprises	4,522,270	4,425,216
Total revenues	<u><u>13,245,235</u></u>	<u><u>12,955,927</u></u>
Expenditures and transfers:		
Educational and general:		
Instruction (Hillsboro Undergraduate and TCW Adult & Graduate)	2,258,483	2,379,741
Academic support	665,311	691,100
Student services		
Student Life & Spiritual Formation Programs/Stu Success	399,880	
TCW Adult & Graduate Student Services	624,732	
Athletic Programs and Recruitment	1,467,801	
Admissions, Financial Aid Ofc, i268	514,320	
Registrar	<u>86,410</u>	
Educational and general expenditures	3,093,143	3,102,350
Institutional support	1,709,590	1,797,452
Fringe benefits for all classifications of employees	1,650,878	1,681,930
Operation and maintenance of plant	730,344	707,759
Educational and general expenditures	<u>10,107,749</u>	<u>10,360,332</u>
Debt Service	46,546	1,550
Total educational and general	10,154,295	10,361,882
Auxiliary enterprises:		
Expenditures	2,452,108	2,069,347
Debt Service	652,498	524,698
Total auxiliary enterprises	<u>3,104,606</u>	<u>2,594,045</u>
Total expenditures and transfers	<u><u>13,258,901</u></u>	<u><u>12,955,927</u></u>
Excess or (-) Deficit	<u><u>-13,666</u></u>	<u><u>0</u></u>

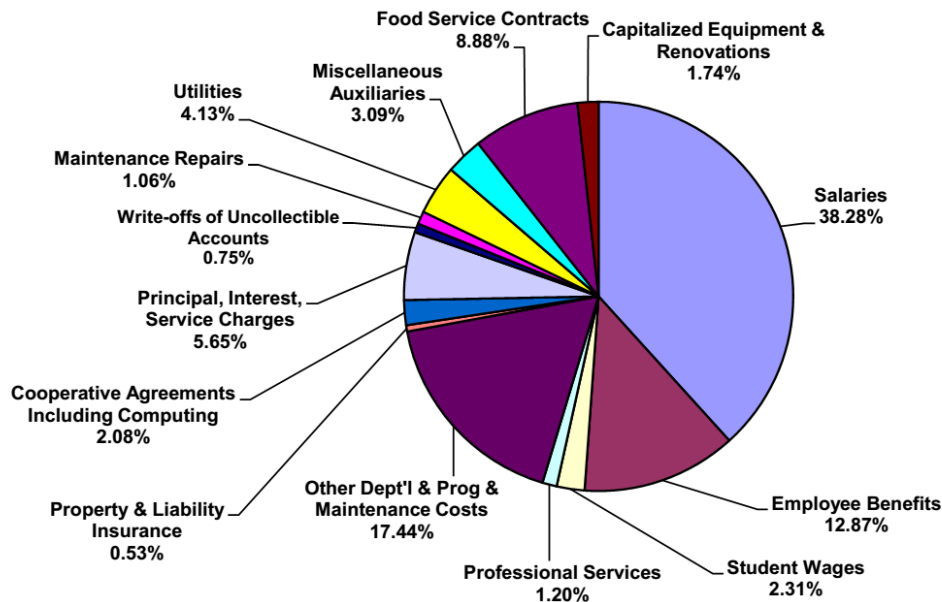
Source: Kirby Fadenrecht, Senior VP for Business and Finance
Cash Flow/cash flow bgt - Budgeted Operations 2013-14

Operational Activity According to Budget Planning

Operational Revenue



Operational Expenditures



23-Oct-13 1-Oct-14							
TABOR COLLEGE							
Rates Charged and Percentage Increases							
Year	Tuition	Tabor's % + (%-)	Note #1 % +	Tuition plus Board/Room	% + (%-)	Note #2 % Chg in CPI	CY
1990-91	5,950	9.8	8	8,710	9.3	6.1	1990
1991-92	6,600	10.9	7	9,600	10.2	3.1	1991
1992-93	7,320	10.9	7	10,520	9.6	2.9	1992
1993-94	7,850	7.2	6	11,260	7.0	2.7	1993
1994-95	8,480	8.0	6	12,000	6.6	2.7	1994
1995-96	9,070	7.0	6	12,690	5.8	2.5	1995
1996-97	9,700	6.9	5	13,600	7.2	3.3	1996
1997-98	10,360	6.8	5	14,360	5.6	1.7	1997
1998-99	11,000	6.2	5	15,180	5.7	1.6	1998
1999-00	11,550	5.0	4.7	15,850	4.4	2.7	1999
2000-01	12,090	4.7	5.2	16,570	4.5	3.4	2000
2001-02	12,680	4.9	5.5	17,280	4.3	1.6	2001
2002-03	13,314	5.0	5.8	18,214	5.4	2.4	2002
2003-04	13,990	5.1	6	19,140	5.1	1.9	2003
2004-05	14,760	5.5	6	20,170	5.4	3.3	2004
2005-06	15,574	5.5	5.9	21,244	5.3	3.4	2005
2006-07	16,354	5.0	5.9	22,304	5.0	2.5	2006
2007-08	17,280	5.7	6.3	23,530	5.5	4.1	2007
2008-09	18,300	5.9	5.9	24,870	5.7	0.1	2008
2009-10	19,200	4.9	4.3	26,070	4.8	2.7	2009
2010-11	20,170	5.1	4.5	27,330	4.8	1.5	2010
2011-12	21,160	4.9	4.5	28,610	4.7	3.0	2011
2012-13	21,160	0.0	4.2	29,280	2.3	1.7	2012
2013-14	22,000	4.0	3.8	30,370	3.7	1.5	2013
2014-15	23,100	5.0		31,720	4.4		2014

#1 The Chronicle of Higher Education, October 23, 2013, tuition and fees at 4-year private institutions.

#2 From U.S. Department of Labor, Bureau of Labor Statistics, <http://stats.bls.gov/cpi/home.htm#tables>.

<http://stats.bls.gov/cpi/home.htm#tables>

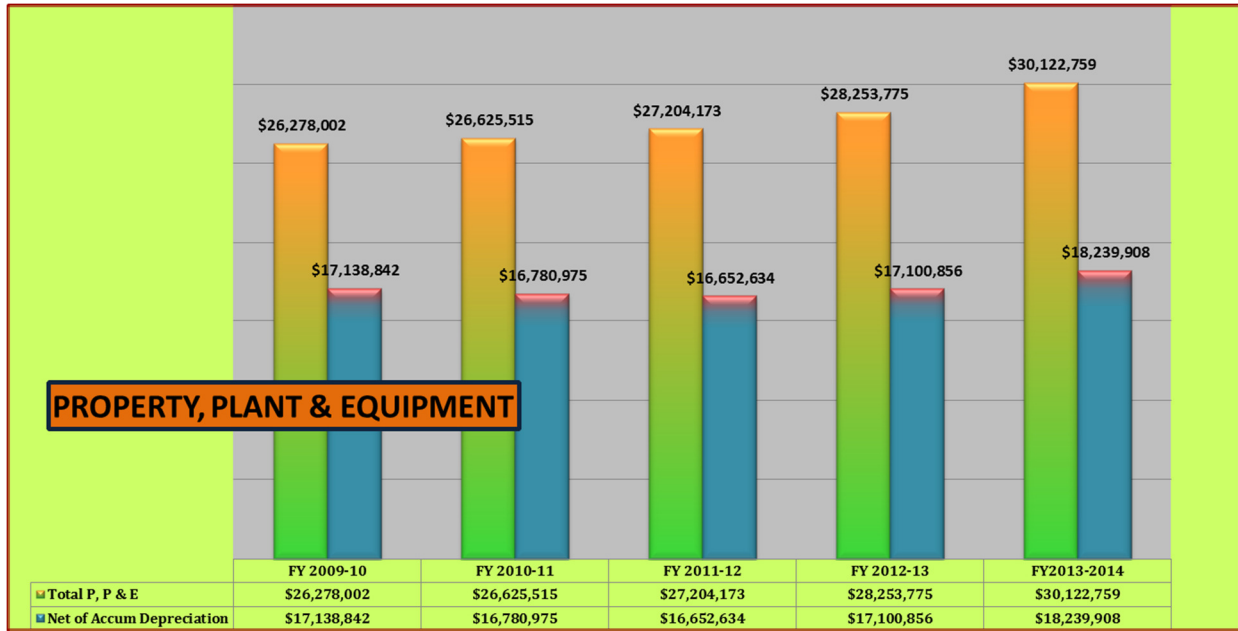
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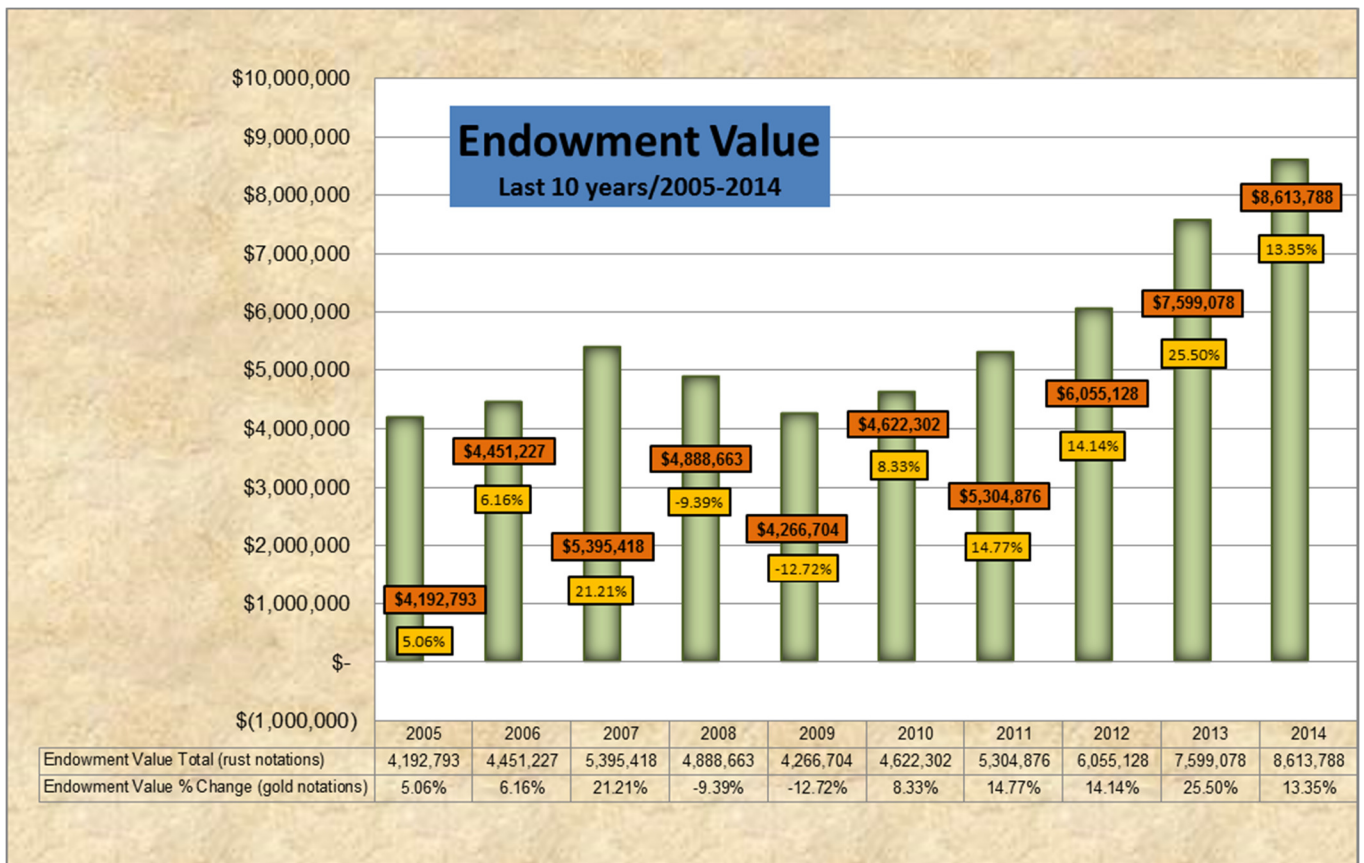
#1 The Chronicle of Higher Education, October 23, 2013, tuition and fees at 4-year private institutions.

The average price for tuition and fees at public four-year colleges was \$8,893 for in-state students in 2013-14, up from \$8,646 in 2012-13, a 2.9-percent increase. At private four-year colleges, published tuition and fees rose from \$28,989 in 2012-13 to \$30,094 in 2013-14, a 3.8-percent increase.

"Full-time, in-state undergraduates paid an average of \$3,120 (+7.2%) after grant aid and tax benefits at public four-year institutions in 2013-14. Students at private, nonprofit four-year institutions paid an average net price of \$12,460 (-6.9%). In 2012-13 the net price was \$2,910 at four-year public colleges and \$13,380 at four-year private nonprofit colleges. (The College Board defines net price by looking at the average price paid by all full-time undergraduates, on financial aid or not, after grants and federal tax benefits are taken into account.)"



Source: Kirby Fadenrecht, Sr. VP for Business and Finance; Format: IR



Source: Kirby Fadenrecht, Sr. VP for Business and Finance; Format: IR

DEVELOPMENT & ADVANCEMENT HIGHLIGHTS

- Increased Tabor Fund goal to \$1,125,000 for the first time
- Commitments and gifts to the Signature Campaign totaled \$6,724,065
- Named the proposed new facility the Shari Flaming Center for the Arts

2013-2014 HOMECOMING EVENTS	ACTIVITY	Constituents in Attendance
	"Godspell"	1400
	2 mile/5k	14
	Activites Reunions	200
	Art Exhibit at the Old Church	355
	Children's Activities	200
	Class Reunions	190
	Druber's Night	300
	Dutch Lunch	252
	Festival Dinner	186
	Football Game	1800
	Golden Brunch	44
	Golf Classic	113
	Music Fest	175
	Student Art Show	300

Source: June Mount, Office Manager/Advancement

Other 2013-2014 Alumni-Sponsored Events	Activity	# in Attendance
Spirit Night	Basketball Game	1000
Freshmen Night	Laundry Bag Give Away	34
Sophomore Night	Water Bottle Give Away	15
Junior Night	Liscense Plate Give Away	20
Senior Night	Pizza Party/Class meeting	35

Source: June Mount, Office Manager/Advancement

GIFTS REPORT				
GIFTS				
	FY2011	FY2012	FY2013	FY2014
Restricted	1,321,170	1,693,624	3,796,978	\$3,176,894
Unrestricted	1,013,529	1,024,043	1,167,361	\$793,026
TOTALS	\$2,334,699	\$2,717,667	\$4,964,339	\$3,969,920
Tabor Fund Gifts (as a component of Unrestricted funds)				
	FY2011	FY2012	FY2013	FY2014
Alumni and Friends	785,421	790,793	901,891	\$572,926
Churches	228,108	233,250	231,524	\$220,100
TOTALS	\$1,013,529	\$1,024,043	\$1,133,415	\$793,026

Source: Ron Braun, VP of Advancement; Format: IR

TABOR FUND GIFTS						
CONSTITUENTS:	CONTRIBUTION YEAR					
	2009	2010	2011	2012	2013	2014
Alumni/Friends	\$774,000	\$736,000	\$785,000	\$791,000	\$901,891	\$572,926
Churches	\$233,000	\$230,000	\$228,000	\$233,000	\$231,524	\$220,100
TOTAL	\$1,007,000	\$966,000	\$1,013,000	\$1,024,000	\$1,133,415	\$793,026
Increase/decrease from previous year:	(+) \$40,000	(-) \$41,000	(+) \$88,000	(+) \$11,000	(+) \$109,415	(-) \$340,389

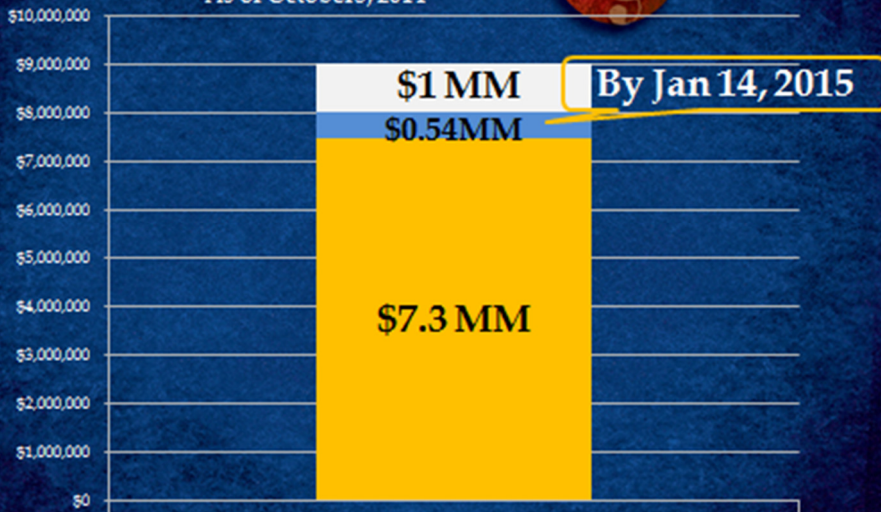
Source: Ron Braun, VP of Advancement : Format: IR

THE SIGNATURE CAMPAIGN



Mabee Challenge

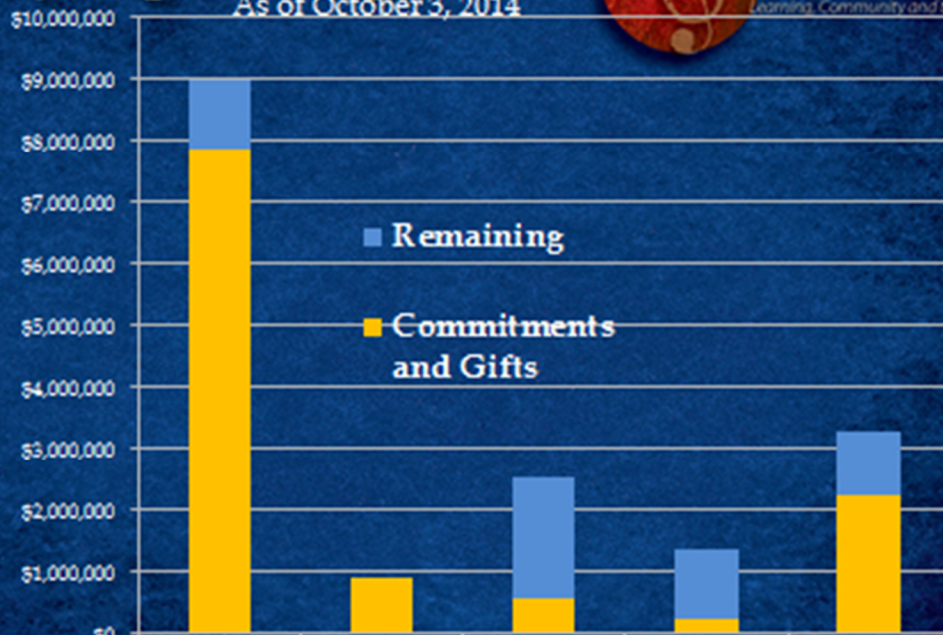
As of October 3, 2014



Center for the Arts

Campaign Progress

As of October 3, 2014



	Fine Arts	Most Needed	Enhancements	Endowment	Annual Fund
Remaining	\$1,118,681		\$1,957,864	\$1,125,015	\$1,059,078
Commitments and Gifts	\$7,881,319	\$909,963	\$592,136	\$224,985	\$2,240,922

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